



Annual Report 2002



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Mission

The Macedonian Centre for International Cooperation (MCIC) is a civil society organisation that operates in the domain of sustainable development, awareness building and social-humanitarian (basic) assistance.

The goal of MCIC is the promotion, support and development of local, national and international initiatives for encouraging sustainable development of human resources in Macedonia and abroad.

For the implementation of its goals and tasks, MCIC mobilises and organises human resources, financial and material assets, in the country as well as abroad.

MCIC provides funding for the activities from numerous agencies of the World Council of Churches and from governmental and international organisations.

Goals, Sectors and Methods

The strategic goals of MCIC are:

- ▶ further development of a civil society;
- ▶ help to needy groups.

MCIC is active
in the following sectors:

- ▶ water supply and sanitation;
- ▶ education;
- ▶ rural development;
- ▶ employment and income generation;
- ▶ civil society and democratisation;
- ▶ emergency aid.

MCIC implements
its activities through:

- ▶ financial support to projects;
- ▶ training and consulting;
- ▶ information;
- ▶ advocacy and lobbying;
- ▶ management.

MCIC is re-registered in the Register of Citizen Associations and Foundations, at the Primary Court Skopje I, under registration number 492, by Resolution No. 434/99, dated 06.10.1999. Source number: 4878256. Unique tax number: 4030994180119.

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Photos: Photo archive of MCIC, Goce Solev, Mikkel Ostergaard, Darko Buldioski

Graphic design: Koma lab. - Skopje

Printer: Boro Grafika - Skopje

Copies: 500

Message from the Leadership

In 2002, MCIC operated under the conditions of implementation of the Framework Agreement, a continued trend of deterioration of the economic situation in Macedonia, and an intensive government campaign against NGOs. The support to the Framework Agreement is still strong, notwithstanding the high level of interethnic mistrust. For the first time, NGOs and Government clashed seriously over the issue of corruption. After the September elections, the new Government declared its desire for partnership with the NGOs.

In 2002, MCIC reached the half-point of its third mid-term period (2001-2003). The mid-term plans were disrupted with the crisis,

MCIC had regular (expected) progress in VSZ, OZI, and JZN (which are active since the previous years). The new programmes POR, TKS and MGK (initiated towards the end of 2001), were significantly intensified during this period. A part of the planned programmes were implemented to a lesser extent (GOZ, PMS, MRI, FSI).

During this period, the three-year MEDF programme for Micro and Small Enterprises (MMP) was completed, and an agreement was concluded with the Government of the Netherlands for support to the 2002-2005 Strategic Plan for MEDF, to the amount of € 5.7 million.

New in the work of MCIC was the implementation of trainings



Mirko Spiroski
chairman

A handwritten signature in black ink, appearing to read 'Mirko'.

A handwritten signature in black ink, appearing to read 'Saso'.

Saso Klekovski
executive director



by armed clashes in Macedonia during 2001. Under these difficult conditions, MCIC stabilized itself during 2002 and returned to the implementation of long-term development programmes, with gradual reduction of activities in emergency aid and support to the regions affected by the crisis.

The overall portfolio of MCIC in 2002 included 169 projects, with an overall budget of approximately 154 million denars.

Seen from the aspect of the number of projects, this portfolio was under the planned level, even though it was significantly increased compared to the previous year.

with partner participation by representatives of local communities (municipalities and local communities), and by NGOs, as well as activities for larger transparency of the civil sector.

An important advancement during this period was achieved in the field of cooperation at the local level. MCIC had its own initiatives for improving the cooperation among local actors, and it participated in the initiatives of other actors.

MCIC continued with intensive regional cooperation by means of coordinating mechanisms of ACT, and through initiatives by WCC.

"Without Enthusiasm, We Could not Reach the End"

One of the biggest problems - water supply, is no longer on the list of problems of the 450 inhabitants of the village of Gorno Kolicani.

"Without the enthusiasm and desire demonstrated by the inhabitants of the village, we would probably never have reached the end", says Femi Mustafa, chairman of the initiative board of the village.

Gorno Kolicani is a poor village. Only a few of the villagers are employed, while the others are farmers and livestock breeders; however, the herds are not as large as they used to be. Around 30 families are welfare recipients, which emphasizes the perception of poverty. The inhabitants however use every opportunity to improve their life. Completion of the ground works required for the village water supply network was a sufficient illustration of this. The extremely difficult terrain for digging did not discourage them at all. "We prepared for a rabbit, and out came a bear", said one of the inhabitants of Gorno Kolicani, alluding to the fact that they did not expect such difficult excavations.

Nevertheless, this is already in the past. The difficult life without water remains a memory. "If you could only know how long our mothers, sisters and daughters toiled with this. Their lives will be much easier now."

The initiative board did not miss anything. Individual connections were made according to the standards, and the connection itself was made in parallel with the payments. Inhabitants, who could not contribute in labour, paid 3,000 MKD. The initiative board used these funds for construction of the part of the reservoir, which was the obligation of the village. Furthermore, the maintenance of the water supply system, which includes collection for the consumed water, will be taken over by the Local Community of Gorno Kolicani.



The water supply system improves the life of Gorno Kolicani inhabitants

Water Supply and Sanitation for the Communities (VSZ)

The general goal of this Programme is to provide access to drinking water and appropriate drainage of waste waters.

The target group of the Programme includes inhabitants of the communities in Macedonia, with a specific focus on regions that have significant problems in water supply and in sanitation.

The projects in 2002 covered 20 communities with 11,957 inhabitants.

Through the Water Supply and Sanitation for the Communities Programme, MCIC approved projects in 2002 for the construction or completion of: five pump stations, four catchments (three drainage systems and one Tyrolean catchment), 570 m³ of reservoir space (4 reservoirs), 28,519 m³ of pipelines, 211 sewerage revision manholes, and one water purification filter.

The overall value of the around 20 approved projects, not including the operational expenses, amounts to 95,087,631 MKD. Of this, MCIC participated with 52,054,999 MKD, or around 55%.

The Association in the Interest of the People of Kosturnica

"When we received the approval from the municipality to construct the sewerage system, and when MCIC decided to help us in resolving this problem, the people were delighted", says Zati Ramadanov, chairman of the Association of Roma Citizens "Romani Bah" from Veles, remembering the start-up in resolving one of the biggest problems of more than 200 inhabitants in the Kosturnica settlement.

The open sewerage was a major source of infections for more than 30 years, not only for the inhabitants of Kosturnica, but also for the neighbouring settlements.

"The majority of inhabitants of the Kosturnica settlement are social cases", continues Ramadanov. "Almost no one is employed. Because of this, it was almost impossible to contribute financially, but then, the people helped with construction work, wherever this was possible", he says. "It was not necessary to make lists of who would help when", we were told by Tome Trajkov, president of the Local Community. "Every time there was a need, they simply organized themselves", added Trajkov.

In the implementation of the project, MCIC cooperated with the local citizen association "Romani Bah". The people trusted the organization, regardless of the difference, whether they were Roma or members of other ethnic groups. "The social crisis does not permit people to make a difference among themselves, they all have the same problems", we were told by Ramadanov. The settlement is populated by Roma, Turks, Vlachs, Serbs and Macedonians.



Better Times for the People of Ratae

During last-year's crisis, many of us heard about the village of Ratae, and about their everyday troubles. The village of Ratae is located in Lower Polog, and it has 451 inhabitants. Most of the inhabitants are farmers.

The water supply in the village used to be from individual wells, which did not meet the needs of the inhabitants.

"Until now, it was very difficult to meet the needs to maintain hygiene for a six-member family - myself, my husband, our son with his wife and two grandchildren. I married into Ratae in 1963, and before that I had lived in Lesok. Since then, the water that we drew from the wells, later by means of a pump system, was heated and used for washing, hygiene, etc. Now it will be better ...", were the words of the middle-aged Blagica Petrovska.

Ljuba Stamenkovska is a bride from the neighbouring Raotince, and she was married into the village of Ratae in 1961.

"Ever since I can remember, I washed in a wide kitchen pan, in a pot ... We carried the water in a bucket, from the well, but it dried up long ago. Finally, after so many years, we will have faucets and we can get water without a problem", Ljuba told us.

The regional primary school Dame Gruev provides teaching up to fourth grade in the village of Ratae. The two teachers, Tatjana Cuprina and Vangja Jankulovska told us some things about their work experience to date: "The water, supplied to the school by means of pump systems, was bacteriologically impure, i.e. it could not be used. The children brought their own water from home, most likely boiled, and this is how we managed this problem. Now at last, this will be something of the past."



Children enjoying the water

Enabling the Communities and Institutions (OZI)

The general goal of the Programme is to contribute towards sustainable development of the communities, especially in marginalised rural and sub-urban settlements, by means of enabling them to organise and manage development initiatives.

The target group of the Programme includes inhabitants of the communities in Macedonia, with a specific focus on regions that have significant problems with water supply and sanitation.

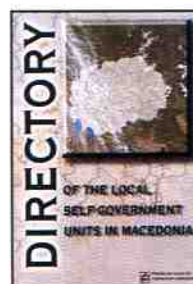
In 2002, 78 participants from 17 communities were involved in the framework of organised training, advice and consulta-

tions for project preparation, organisation and implementation.

Upon the request from the municipality of Veles, a workshop was organised to prepare the municipality for applying. The project proposal that was prepared, with which the municipality applied at the end of 2002 for the PHARE programme for development of local self-government, was approved.

In 2002, financial support was provided to three village communities for pre-project activities, and three public utility companies were supported with technical and office equipment.

In cooperation with the Association of Units of Local Self-Government (ZELS) and the Local Self-Government Reform Project (LGRP), a Directory of Local Self-Government Units was prepared, which should provide the required information for institutions and communities, promoting them to support the units of local self-government and helping them to develop a basis for self-financing of their activities.



Visiting Positive Examples

"The selection of Karbinci as a positive example was an excellent opportunity to acknowledge our municipality. We made many friends, who encounter similar problems in their work. We hope that, as good hosts, we managed to pass on our experience, our commitments for involving all local potentials, both human and economic, in resolving problems, and to provide the basis for further improvement", said Boris Gavrilov, Mayor of the Municipality of Karbinci.

The participants were also informed about the work of the Public Utility Company Pljackovica, i.e. how it was established and registered, the model for maintenance, taking on authorisations for maintaining the water supply and sanitation systems, financial operation, etc. Field trips were organised, to meet with local communities and to become familiar with their operations."

"We met with people from another environment, received information about other matters and problems, and how these are resolved. I gained knowledge and experience on how to formulate and resolve problems. We would like to be invited again to all such gatherings" - one of the inhabitants expressed his pleasure with the activity.

Inhabitants of Karbinci, as a positive example





Applied Education for Young Roma (POR)

The goal of the programme is to improve the involvement in primary education and to increase the possibilities for employment of Roma youth, by raising awareness among children and families in Roma communities about education, improving the relations between schools and communities, improving the level of qualifications and capacity for business among the youth in Roma communities, and by improving the provision of information to the public and public institutions about the education and problems of the Roma.

The target group of the Programme includes young Roma at 11 to 25 years of age, with a possibility to also include young people up to the age of 30, in regard to specific activities (vocational courses and apprenticeship). The Programme also covers the wider Roma community, the staff of the involved schools, pupils who are not Roma, as well as the wider public and public institutions.

The Programme is being implemented in 15 Roma communities, in cooperation with 15 local associations of citizens and primary schools, in 11 cities with a significant concentration of Roma population: Skopje, Kumanovo, Veles, Stip, Kocani, Delcevo, Prilep, Bitola, Gostivar, Kicevo and Debar.

During the 2001/2002 school year, a total of 18,984 pupils attended the 15 schools, of whom 3,373 are Roma (or 18% of the total number of pupils in the 15 schools).

Through the POR Programme, a total of 35 projects were implemented in 2002, of which 30 grants for raising awareness in Roma families about education, for improving relations between primary schools and Roma communities, and on procurement of school aids. In addition, through the local organisations that are involved in the Programme, courses were organised for professional training for 250 youths from the Roma communities, as well as courses on basic entrepreneurial skills in five cities in the country. A training was also organised about inter-cultural learning for the staff of the involved schools.

Summer Camp in Ohrid for 75 Pupils

"I didn't want to come back from the camp", says Azra Rustemova, one of the participants in the camp. Azra is in the sixth grade at the Primary School Gjorgji Sugarev in Bitola. "It's very nice in Ohrid. I met many children, we swam in the lake, played various games, organised a masked ball, etc. We all became friends. At the end, when we were parting, we cried. Even though I missed my mother, my sisters, and my little brother and father, I still wanted it to last longer, at least another two-three years. If it only could", said Azra, sighing. "I don't want to go back, because I know that when I am home I will again have to sell napkins, again every day the same troubles at the market, again I will have no time for studying. Regardless, this year I will study the most, even if I remain without schoolbooks, like last year when I was fifth grade, again I will be excellent, so that I can go to the summer camp again", she added.

The summer camp took place from 1 to 11 July. It was aimed at stimulating pupils, to award them for their efforts, but also to enable integration among them.



For Azra, education is most important



Employment and Income Generation

Employment and Income Generation

MCIC is the founder and representative of the Macedonian Enterprise Development Foundation (MEDF).

MEDF implements the Micro and Small Enterprises Programme (MMP), as well as the Technical Assistance for Business Development Services (PPP), in cooperation with the Canadian Centre for International Studies and Cooperation (CECI).

This year, MEDF prepared the MEDF Strategic Plan 2002-2006, which was submitted as an application to the Royal Netherlands Embassy (RNE). The Contribution agreement, amounting 5.67 million euros, was signed on 9th of December, by the Minister for Development Cooperation of the Kingdom of the Netherlands and the MEDF representative.

Technical Assistance for Business Development Services (PPP)

The Technical Assistance for Business Development Services is implemented to support the development of rural businesses in their integration into the market economy. The goal of PPP is to provide small entrepreneurs in identified sub-sectors with the necessary instruments and information that will enable them better understanding of the market dynamics and a more efficient operation therein. The PPP covers self-employed or small entrepreneurs and individual farmers, focused in the rural areas.

In 2002, a total of 692 beneficiaries were included. This year, besides the tomato and paprika sub-sector, the apple sub-sector was also selected, in which PPP activities will also be implemented.

Micro and Small Enterprises (MMP)

The Programme is aimed at promoting innovative, viable and replicable ways to secure financial and non-financial services to farmers, for micro and small entrepreneurs, in the agricultural and non-agricultural sectors.

The financial services, i.e. loans of Type 1 and 2, are implemented through accredited financial intermediaries - Tutunska Bank AD and Radobank AD - Skopje, while loans of Type 3 are implemented through the micro-financial institution Moznosti.

Of the loan Type 1, intended for loans to individual farmers through agricultural intermediaries, one loan was implemented, in an overall amount of 12,500 euros, which covered 3 (three) individual farmers.

Of the loan Type 2, 26 small enterprises were credited, to the overall amount of 1,097,453 euros.

Of the loan Type 3 tranches were paid out, in an overall amount of 206,878 euros. Thus, Moznosti implemented a total of 1,098 loans in 2002 in the target area of the Programme, with an overall amount of 3 million euros.

In the segment of non-financial services, under information and exchange, a grant for technical equipment and for the creation of a web-site was provided to the Club of Exporters, and the project for presentation of credit opportunities was supported. Within the framework of the activities of advocacy and development education, the second part of the coordination meeting was held for organisations and institutions that are active in this sector, and six new projects were supported.

Within the framework of entrepreneurship development, five projects were supported.

For the staff of the credit departments in Radobank, Tutunska Bank and Moznosti, two training sessions were organised, as well as a visit to the Bank of Cyprus, in Athens, Greece.

Days of the Macedonian Apple

With the support from MEDF and CECI, the Apple Sub-Sector Development Committee organised the Days of the Macedonian Apple.

"This is an excellent event, which will grow into a tradition, and offers opportunities for our city, i.e. to promote our apple in the whole world. We hope that the guests will like our apples and that they will be a good ambassador for our country. Therefore, we are grateful to the Apple Sub-Sector Development Committee, and to all those who supported it", said the Mayor of Resen, Dimko Toskovski.

"This committee will work on creating better conditions for standardised production by means of providing information and training to participants, in regard to EU



Days of the Macedonian Apple will grow into a tradition

quality standards, the required varieties in the EU countries, as well as support for investment at the production level. Our goal is to present the Macedonian apple to the European and international markets, with a recognisable quality, by collecting data about market demand, promotion of the production opportunities for business, as well as support to investment at the processing level.

Our committee also foresees activities to improve the guaranteed sales of apples by identifying the most favourable markets for us, both local and international, and by establishing strategic contacts with them", stressed Kico Damevski, chairman of the Apple Sub-Sector Development Committee.



Second NGO Fair - A Forum of the Civil Society in Macedonia

"I am really impressed by the work of the non-governmental organisations in Macedonia. One can create a real library with everything they have printed and published. With this exhibition, my views changed, as did my understanding for the work of the non-governmental sector, and now I respect it much more!"

This is how visitor Petar Asis experienced the four days of the Second NGO Fair - A Forum of the Civil Society in Macedonia.

In the exhibition part of the Second NGO Fair, it offered to the visitors the activities by 199 citizen associations and foundations. More than 6,000 visitors went through the halls of Alexander Palace Hotel, where this event took place. The Forum, which was the key part of the event, offered 31 sessions on topics that are important not only for civic society, but also for the other two sectors - state and private. Those who were interested had the opportunity to attend the educational sessions and the socio-cultural events.

The NGO Fair was a partnership project by MCIC and the Open Society Institute Macedonia Foundation, the Institute for Sustainable Communities, and the Catholic Relief Services.



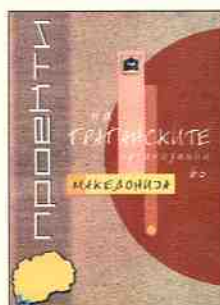
From the Forum part.

Strengthening NGO's (PJN)

The goal of the Programme is to improve the institutional and organisational capacity of non-governmental organisations in Macedonia.

The target group of this Programme are men and women beneficiaries of services of NGOs in the country, with a focus on women, ethnic minorities, disabled persons and the youth.

Projects of Civil Organizations in Macedonia



The first edition of this publication covered information about 521 projects by citizen associations and foundations, classified by sectors and target groups. This data should help in creating an idea about the activities of citizen associations in Macedonia. The publication was published in Macedonian language, and it is also accessible at www.graganskisvet.org.mk.

Transparency for Confidence

During 2002, there were frequent statements about the irresponsible operation of citizen associations, which threaten to reduce the public's trust in the civil sector. Therefore, MCIC placed a special accent upon issues of responsibility, accountability and transparency in the operation of the civil sector. Support was provided to 9 organisations in the publication of an annual report for 2001, and/or publication of a summary of the annual reports in the daily press. Besides a narrative part, the reports always contained also a financial statement. In order to increase accessibility for the target groups of the involved organisations, a part of the reports were printed in Albanian and Roma language, besides in Macedonian, in accordance with the needs of the organisations.





Strengthening Women's NGO'S (JZN)



One of the numerous gender trainings

The goal of the Programme is to develop skills and knowledge among women's associations about the application of the concept of gender equality in communities, by developing, promoting and implementing initiatives appropriate to their target groups.

The target group of the Programme are women from rural areas and suburban settlements, with a special focus on the various ethnic minorities.

The Programme provides financial support to the eight involved organisations: Union of Women's Organisations of Macedonia (UWOM); Organisation of Women's Organisations of Macedonia (OWOM); Union of the Albanian Woman of Macedonia (UAWM); Women's Organisation „Prestige“ from Bitola; Women's Organisation from Strumica; Women's Organisation from Stip; Roma Organisation of Women of Macedonia (ROWM) „Daja“ from Kumanovo; and the Humanitarian Association for Emancipation, Solidarity and Equality of Women (ESE).

The support was used to engage a person responsible for coordination of programme activities, as well as for implementation of the activities by the organisations.

Five issues of the magazine „Perspectives“ were prepared and distributed to 800 relevant citizen associations, government institutions and individuals, who deal with these issues.

In order to increase the level of knowledge within the eight involved women's citizen organisations and wider, about the possibilities, resources and initiatives linked with gender equality in Macedonia, 6 topic workshops were organised during the year with experts from various areas.

The training for trainers in gender equality involved 16 local trainers, who will apply these skills in creating and implementing trainings for gender relations in the local communities.

Support to Inter-Religious Cooperation (PMS)

The goal of this Programme is to find possibilities for using education in non-violent communication for the representatives of the churches and religious communities, to provide support and training for the representatives of the churches and religious communities on positive social changes (building sustainable peace), as well as to create and strengthen ecumenical and inter-religious cooperation in building peace.

The target group includes activists and members of the religious communities and churches in Macedonia.

International Religious Conference

More than 40 international Christian, Moslem and Jewish scientists participated in the 24-th annual dialogue between churches and religious communities that was held in Skopje, on the topic „Building Trust Among Churches and Religious Communities Through Dialogue“.

The conference was aimed at promoting trust and better understanding between the churches and religious communities, as a contribution towards peace in Macedonia. Participants arrived from Jordan, India, Pakistan, Russia, Japan, Israel, Turkey, Serbia, Morocco, Switzerland, Germany, France, Belgium, England, Canada, USA and other countries. They were joined by around fifty religious leaders and scientists from Macedonia.

At the end of the conference, the participants adopted a Joint Message about their further activities - creating a Council for Inter-Religious Cooperation, establishing regular meetings and contacts, and introducing cooperation among their educational institutions.



Conference on trust among churches and religious communities



Macedonian Rehabilitation (MKR)

The goal is to support communities in restoring livelihoods. The communities should be enabled to get back their functions, by using all the possible mechanisms for self-help.

The target group includes internally displaced persons and other groups in need in the conflict areas.

For access to the returnees and displaced persons, there was regular coordination with local and foreign NGOs, with UN agencies and the Government, and the support was implemented through local partner NGOs in selected areas.

At the beginning of the year, MCIC had limited activities because of the intensive activities by the international community and the secured humanitarian needs of the displaced persons. However, notwithstanding the exceptionally successful donor conference, most of the activities (especially by the international organisations) were significantly reduced or completely terminated by the end of June 2002.

The Programme covered around 50,000 beneficiaries, who received fodder, egg-laying chickens and non-food products for the returnees in the former crisis regions; flour for the services of the Sts. Peter and Paul Church Kitchen in Skopje; as well as oranges for social cases.

The displaced persons in collective centres (especially the youth) were offered psycho-social assistance, by theatre performances in the collective centres or visits to the theatre.

MCIC initiated three projects for rehabilitation of buildings: the Cultural Centre in Vratnica; a community building in the village of Otlja; and the secondary school buildings of the religious communities.

Three associations of displaced persons were supported in their work with financial support for covering their basic expenses (office rent, management expenses, etc.).

The support continued to the two coordination mechanisms (the National and the NGO Humanitarian Coordination), which continued with a reduced scale (bi-weekly, and since May - monthly meetings), until July 2002.



MCIC gives its contribution in mitigating the crisis

The Award for Civil Society and Democracy (GOD)

The "Gert Jan van Apeldoorn" Award for Sustainable Development (GJA)

The goal of the awards is to support citizens and organisations that provide a special contribution to local and national initiatives for the development of civil society and democracy, i.e. towards sustainable development in Macedonia.

Target groups are organisations, groups and communities, as well as individuals who are active in the civil sector.

This year, the Civil Society and Democracy Award was awarded to: the Open Society Institute Macedonia Foundation for its long-term contribution; the Roma Humanitarian and Charity Association „Mesecina“ for its contribution during the previous year; and the City of Skopje for publicity and cooperation.

The Gert Jan van Apeldoorn Award was awarded to the Company Komuna and to the Polio Plus Association, for their contributions during the previous year, while the award for long-term contribution was not awarded.



This year's recipients, together with MCIC's Chairman and Executive Director



Capacity Building Hub (MGK)

The goal of the Programme is to strengthen the capacity of the ecumenical partners in South-East Europe in the sense of developing mutual cooperation.

The target group includes the partner NGOs from the region.

The activities that started in 2001 continued this year. The visits continued to partners in Yugoslavia (including Kosovo), Croatia and Romania. The partners who joined the Programme are: Diakonia Agape and the Albanian Civil Society Foundation (Albania), Philanthropy and Team Three (Serbia, FR Yugoslavia), Ecumenical Humanitarian Organisation (Vojvodina, FRY), We Are With You (Kosovo, FRY), NIT and EOS (Croatia), Pokrov Foundation and Women's Alliance for Development Foundation (Bulgaria), AIDRom and Opportunity Associates (Romania). Because of the lack of an ecumenical partner, a visit was not made to Bosnia and Herzegovina, and contacts were established with Taldi from Tuzla.



Regional cooperation becomes necessary

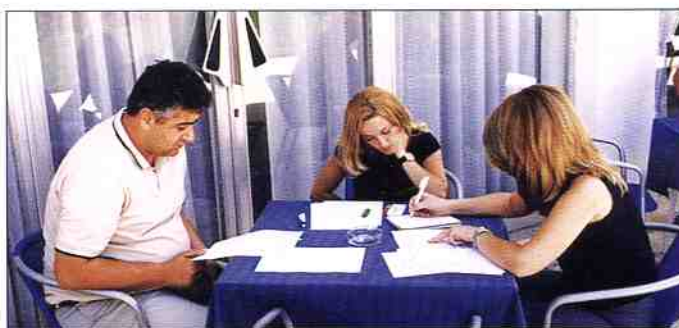
During the year, three trainings were organised. The Programme itself was treated as a pilot activity, because for the first time MCIC is becoming involved in a concrete multilateral cooperation with organisations from the Balkan region. An additional novelty was the partnership between the ecumenical organisations and NGO resource centres, in each one of the countries.

Transition in Kosovo (TKS)

The goal is to strengthen local NGOs by further development of civic society, by capacity building of the local NGO; support to the agricultural sector by means of support to the farmers and entrepreneurs; focusing on gender issues in all segments of the Programme; maintaining the attention to the minorities (especially the Gorani in the municipality of Dragas).

The target groups vary. The whole concept is based on support to three local NGOs that implement the Programme, which makes them the first beneficiaries. Through this Programme, support is provided to around 50 NGOs and 250 of their members; 180 farmers and their associations; around 3.000 women through various initiatives and gender issues; and around 8.000 Gorani are helped by support to their initiatives.

In the course of 2002, 44 projects were implemented. The local partners in Kosovo were responsible for their implementation: We Are With You (WAWY), the Kosovo Development Centre (KDC) and the Kosovo Women's Initiative (KWI). Within the framework of this Programme, MCIC applied the principle of



A part of the trainings for strengthening civic organisations in Kosovo

a liaison office. One person was responsible for the operational management of the office and for providing advice to the local NGO partners.

During the year, 16 trainings were organised for NGOs from the south-west part of Kosovo, as well as numerous round tables, workshops and educational sessions. In addition, two water supply systems were constructed in the villages of Brut and Kosava, in the municipality of Dragas. Two bulletins were printed: Agro-Bulletin and Civil Society Bulletin. Grants for organisational strengthening were awarded to 10 NGOs.

At the beginning of the year, MCIC was faced with problems in starting the Programme: financial transactions towards Kosovo, MCIC's organisational capacity, difficulties in communications with local partners in Kosovo. These problems disrupted the mutual trust among the programme partners, and they brought into question further implementation of the planned activities. Nevertheless, the problems were resolved in April 2002, by harmonising mutual expectations, defining the lines of communication and solving the problems; the programme itself was partially readjusted.



MCIC Structure and Development and Development

GOVERNANCE BOARD

1. **Mr. Mirko Spiroski, Chairman**
PhD in medicine, professor at the Faculty of Medicine in Skopje
2. **Ms. Bukurije Bajrami (UAWM)**
Unemployed, member of the Presidency of UAWM-Tetovo.
3. **Mr. Sveto Stevanovski**
Journalist, Editor in Chief of the journal „Ekologija“ (Ecology)
4. **Mr. Muhamed Toci (Mesecina)**
Unemployed, member of the Presidency of RHVS Mesecina.
5. **Mr. Reverend Dragi Kostadinovski (MOC)**
Archpriest Deputy and General Secretary of „Milosrdie“, the agency of the Macedonian Orthodox Church
6. **Mr. Zejnula Efendi Fazliu (IRC)**
Officer in the Cabinet of the President of the Islamic Religious Community.
7. **Mr. Reverend Mihail Cekov (EMC)**
Pastor of the Evangelist-Methodist Church in Strumica
8. **Ms. Biljana Gerasimovska-Kitanovska (ESE)**
Physician, President of ESE-Skopje
9. **Ms. Natasa Gaber-Damjanovska**
PhD in political science, senior research associate at the Institute for Sociological, Legal and Political Research
10. **Ms. Teuta Krasnica-Cuckova**
Editor - commentator in Macedonian Radio, Coordinator of the Board for Peaceful Civic Initiative.

MEMBERS OF THE COUNCIL

Mr. Mirko Spiroski
 Ms. Bukurije Bajrami
 Ms. Vasilka Bozinovska
 Mr. Dejan Bojkovski
 Mr. Dime Velkovski
 Mr. Meto Jovanovski
 Mr. Andon Markovski
 Mr. Abdurauf Prusi
 Ms. Mukereme Rusi
 Mr. Samet Skenderi
 Ms. Daniela Stojanova
 Ms. Biljana Gerasimovska - Kitanovska
 Ms. Dilbera Kamberovska
 Mr. Aleksandar Mihajlovski
 Ms. Natasa Gaber - Damjanovska
 Mr. Gjuner Ismail
 Ms. Nurie Kadriu
 Mr. Zoran Kostov
 Ms. Teuta Krasnica-Cuckova
 Mr. Ivan Tulevski
 Mr. Muhamed Toci
 Mr. Dragi Kostadinovski
 Mr. Zejnula Fazliu
 Mr. Mihail Cekov
 Mr. Gjoko Gjorgeski
 Mr. Dimce Mitreski



A Meeting of the Council of MCIC

Organisations with advisory status in MCIC, Category I:

1. Roma Humanitarian and Charity Association (RHCA) „Mesecina“ - Gostivar (Mesecina)
2. Humanitarian Organisation „El Hilal“ - Skopje (El Hilal)
3. Helsinki Committee on Human Rights - Skopje (HCHR)
4. Movement of Ecologists of Macedonia - Skopje (DEM)
5. Youth Council of Macedonia - Skopje (MCM)
6. Student Union at the University „St. Kiril and Metodij“ - Skopje (SUUKM)
7. Women's Organisation in Macedonia - Skopje (WOM)
8. Union of Women's Organisations of Macedonia - Skopje (UWOM)
9. Union of the Albanian Woman of Macedonia - Tetovo (UAWM)
10. Pensioners Union of Macedonia - Skopje (PUM)

Organisations with advisory status in MCIC, Category II:

1. Humanitarian Organisation „Homos“ - Skopje (Homos)
2. Emancipation, Solidarity and Equality of Women - Skopje (ESE)
3. Roma Organisation of Women of Macedonia „Daja“ - Kumanovo (ROWM)
4. First Children's Embassy in the World „Megjasi“ - Skopje (Megjasi)
5. Roma Humanitarian and Charity Association „Phurt“ - Delcevo (PHURT)
6. Women's Organisation „Horizont“ - Krivogastani (Horizont)
7. Ecological Association „Zletovica“ - Probistip (Zletovica)
8. Ecological Association „Izgrev“ - Sveti Nikole (Izgrev)
9. Ecological Association „Vinozito“ - Stip (Vinozito)
10. Single Mothers Association - Stip (SM)
11. Union of the Blind of Macedonia - Skopje (UBM)
12. Organisation of Roma Youth „Anglunipe“ - Skopje (Anglunipe)



MCIC Executive Office t i v e O f f i c e

Executive Director

- ▶ Saso Klekovski

Development group

- ▶ Pavel Roman Papadimitrov
- ▶ Dimce Mitreski
- ▶ Aleksandar Gumberovski
- ▶ Vladimir Lazovski
- ▶ Nahida Zekirova
- ▶ Aleksandar Jovanovski

Employment Group

- ▶ Tetjana Lazarevska
- ▶ Joana Josifovska
- ▶ Ljupco Tosev
- ▶ Afrodita Musliu
- ▶ Sonja Jovanovska
- ▶ Lazar Nedanovski

Civic Society Group

- ▶ Suncica Sazdovska
- ▶ Liljana Alceva-Jovanovska
- ▶ Valentina Ciceva
- ▶ Florent Bajrami
- ▶ Neda Maleska-Sacmaroska
- ▶ Kalin Babusku
- ▶ Kustrim Hodza
- ▶ Emina Nuredinovska

Information Group

- ▶ Gonce Jakovleska
- ▶ Daniel Medaroski
- ▶ Gramoz Sabani
- ▶ Filip Stojanovski
- ▶ Adis Rahik
- ▶ Suzan Sakir
- ▶ Daniela Stojanovska
- ▶ Biljana Vucurevik

Group for Emergency Aid, Cross-Sectoral and International programmes

- ▶ Aleksandar Krzalovski
- ▶ Aleksandar Stevanovski
- ▶ Fatmir Bitiki
- ▶ Aleksandar Stamboliev
- ▶ Gjorgji Tane
- ▶ Krenar Kuka

Administration Group

- ▶ Aleksandar Buzarovski
- ▶ Milka Bozinovska-Miova
- ▶ Mirjana Kunovska
- ▶ Danilo Mitov
- ▶ Marjan Dimitrov
- ▶ Vesna Bogdanovska

Staff

At the end of 2002, MCIC had 38 employees, including one with a part-time contract, or in other words, during this period there were 37.9 full working-time equivalents (FWTE).

There were changes in the staff during this period. One employee left upon his own request. Three new employees were engaged: one as a substitute for a colleague on maternity leave, and two for positions that were planned (of which one is a part-time contract). Five employees were transferred internally.

A part of the employees attended tailored courses on Human Resource Development, and Resource Allocation and Budgeting. Individuals attended courses on: Project Cycle Management; Administrative Operations; Institutional Development and Organisational Strengthening; a workshop on preparing and managing emergency and crisis operations in Eastern Europe, the Balkans and the Caucasus; Training for Trainers; Training in Public Relations; Training in Media Skills; Equal Status and Human Rights of Women; and courses in English and Albanian language.



Cooperation

MCIC had intensive cooperation with domestic non-governmental organisations and units of local self-government, and contacts were established with the Government and other State institutions.

MCIC continued the cooperation with the World Council of Churches, the Consortium for Macedonia, ACT International, and special contacts were made with the European Agency for Reconstruction (EAR) in Skopje.

The Consortium for Macedonia held its sixth meeting in May, in Zeist, the Netherlands. The meeting was attended by ICCO, DCA, EED, CAID, NCA and MCIC. MCIC is involved in the Ecumenical Partnership for South-East Europe of WCC SEEPP. MCIC continued its cooperation with ACT International and its members. Several bilateral meetings were organised.

Public Relations

The MCIC Bulletin continued to be published. Something remarkable this year is the interest of the media for the stories published in the MCIC Bulletin. Some of them were reworked and published in the media.

This year, MCIC issued two publications about the Annual Report. The first, on 20 pages, contained more detailed information about the work of MCIC and was intended for the target groups and partners of the organisation. The second, with a smaller format, contained basic information about MCIC's activities in 2001, and was intended for the general public.

A total of 218 appearances were made, in domestic and foreign media; of these, 47 were in the electronic media and 171 in the printed media. Of those published in the printed media, 133 are paid advertisements providing information about the work of MCIC.

Fundraising

MCIC prepared several applications for raising funds. Norwegian Church Aid approved the application for a one-year support for water supply in the crisis regions. By means of an appeal through ACT's system, 75% of the funding has been secured for the Macedonian Rehabilitation Programme. The EU/PHARE Programme on Development of Social Care in Macedonia approved the application „SOS Line for Drugs“.



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INDEPENDENT AUDITORS' REPORT

To the Macedonian Center for International Cooperation

1. We have audited the accompanying combined balance sheet of Macedonian Center for International Cooperation for the year ended at 31 December 2002 and the related revenue and expenses statements and cash flow statements for the year then ended set out on pages 2 to 18. These financial statements are the responsibility of MCIC's management. Our responsibility is to express an opinion, on these financial statements based on our audit.

2. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amount and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

3. In our opinion, the financial statements give a true and fair view of the financial position of Macedonian Center for International Cooperation - Skopje as of 31 December 2002 and of the revenue and expenses and its cash flows for the year then ended in accordance with International Financial Reporting Standards.

PRICEWATERHOUSECOOPERS 

Skopje

18 April 2003

PricewaterhouseCoopers



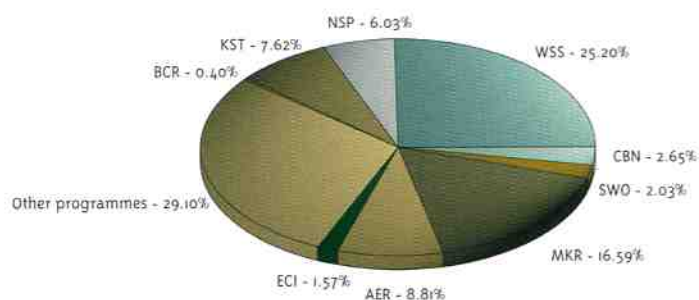
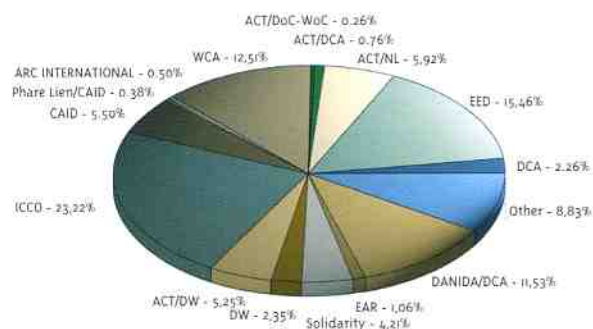
Responsibility for Preparing the Financial Report

The Executive Director is obligated by the by-laws of MCIC (Art. 45 of the Regulations for Financial Operations, Bus. No. 01-54/1-1997, and Art. 23 of the Regulations for Accounting, Bus. No. 01-108/2-1995), to prepare a Financial Report that would give an objective and realistic review of the status in MCIC at the end of each financial year.

He is also responsible for the internal financial control, for maintaining MCIC assets, and for prevention and disclosure of abuse and other irregularities.

With the preparation of this Financial Report, the Executive Director has ensured that the appropriate accounting policy has always been used and applied, that the applicable accounting standards have been respected, and that reasonable and wise opinions have been taken.

Saso Klekovski
Executive Director





Financial Report 2002

Consolidated Financial Statement as of 31 December 2002

Description	2002	2001
A. Assets		
Capital assets		
Fixed assets	22.210	30.690
Non-material investments	350	350
Housing fund	5.022	3.006
Total capital assets	27.582	34.046
Current assets		
Cash funds	115.469	87.578
Inventory	1.105	1.337
Advance payments	1.652	1.295
Receivables	550	791
Short-term financial claims	4.204	6.579
Other short-term claims	772	725
Other claims	663	7.968
Total current assets	124.416	106.274
Active accruals	9	1.064
Total active accruals	9	1.064
TOTAL ASSETS	152.007	141.384
B. Liabilities		
Short-term liabilities		
Suppliers	15.572	15.755
Other short-term liabilities	2.550	3.030
Total short-term liabilities	18.121	18.785
Passive accruals	37.527	10.205
Advanced donations	14.519	37.457
Total passive accruals	52.046	47.662
Total liabilities		
Funds and reserves		
Funds	81.840	74.937
Total funds and reserves	81.840	74.937

The comments to the Financial Statement are a composite part of the Statement

Consolidated Statement of Revenues and Expenditures for the year ending on 31 December 2002

Description	2002	2001
A. Revenues		
Donations and grants		
Consortium for Macedonia		
Christian Aid, CAID	11.744	0
DanChurchAid, DCA	4.832	16.624
Evangelische Zentralstelle für Entwicklungshilfe, EED	32.999	21.813
Swiss Interchurch Aid, HEKS	0	1.190
Interchurch Org. for Development Cooperation, ICCO	49.565	36.215
Norwegian Church Aid, NCA	26.700	4.801
World Council of Churches, WCC	0	349
Total Consortium for Macedonia	125.841	80.992
Action by Churches Together, ACT (ACT)		
ACT Netherlands, ACT NL	12.641	23.607
Christian Aid, CAID & ACT/CAID	0	1.445
The Catholic Agency for Overseas Development, CAFOD	0	1.987
DanChurchAid, ACT/DCA	1.624	20.593
Diakonisches Werk, DW & ACT/DW	11.196	17.520
Norwegian Church Aid, NCA & ACT/NCA	0	790
Presbyterian Disaster Assistance, ACT/PCUSA	0	3.317
Wider Church Ministries/ United Church of Christ, ACT/UCC	366	0
Disciples of Christ-Week of Compassion, ACT/DoC-WoC	551	0
Other ACT partners	0	2.865
Total ACT	26.377	72.124
Other partners		
ARC International	1.073	0
Diakonisches Werk, DW	5.019	0
Solidarity	8.978	0
Global Dialog Institute	63	0
Other partners (HLS, EHRF, ICNL, CRS)	0	3.326
Total other partners	15.132	3.326
Government and inter-government organisations		
EAR	2.269	0
UNHCR	0	18.512
ECHO / DCA	0	5.276
DANIDA / DCA	24.606	13.700
DFID	0	3.215
PHARE Partnership Programme GGCC	0	4.824
PHARE LIEN / Christian Aid	810	259
Total government and inter-gov. organisations	27.686	45.786
Total donations and grants	195.036	202.228
Interest	4.394	784
Positive exchange rate difference	2.049	2.490
Extraordinary revenues	4.222	14.571
Own revenues	7.756	6.510
TOTAL REVENUES	213.456	226.583



Description	2002	2001
B. Expenditures		
1. Classification by categories		
Humanitarian expenditures		
Water Supply and Sanitation for the Communities (VSZ)	52,055	29,852
Enabling the Communities and Institutions (OZI)	3,240	1,785
Applied Education for Young Roma (POR)	18,187	93
NGO Strengthening Programme (PJN)	12,459	5,835
Strengthening Women's NGOs (JZN)	4,188	0
Strengthening Women's NGOs for Health Education (JZZ)	58	726
Building Community Relations (GOZ)	830	1,523
Macedonian Rehabilitation (MKR)	34,277	0
Kosovo Transition (TKS)	15,742	2,707
Capacity Building Network (MGK)	5,484	210
Other programmes	4,004	73,944
Total humanitarian expenditures	150,524	116,675
Procurement value	663	412
Total procurement value	663	412
Operational expenditures		
Information and publications	1,030	1,272
Operational expenditures	54,336	54,752
Total operational expenditures	55,366	56,024
TOTAL EXPENDITURES	206,553	173,111
2. Functional classification		
Water Supply and Sanitation for the Communities (VSZ)	58,206	35,640
Enabling the Communities and Institutions (OZI)	4,785	3,181
Small Development Initiatives (MRI)	0	869
Applied Education for Young Roma (POR)	21,423	1,546
Macedonian Enterprise Development Foundation (MRFP)	5,062	5,219
NGO Strengthening Programme (PJN)	21,306	11,670
Strengthening Women's NGOs (JZN) (JZZ in 2001)	5,507	2,528
Building Community Relations (GOZ)	1,814	3,534
Macedonian Rehabilitation (MKR) (MKK and VRL in 2001)	39,929	63,963
Kosovo Transition (TKS)	22,907	3,794
Capacity Building Network (MGK)	7,026	477
Advisory Centres for Civic Rights (SCR)	3,526	0
Strategic Initiatives Fund (FSI)	276	0
Other programmes (GJA and GOD) (PKK and GPH in 2001)	670	32,380
Reduced expenditures from revenues for CAFU and INFO	14,116	8,308
TOTAL EXPENDITURES	206,553	173,111
BALANCE	6,903	53,472

List of currency rates for MKD on 31 December 2002:

Country	Currency		31.12.2002	31.12.2001
European Union	EUR	1	61.0707	60.9606
Germany	DM	100	-	3116.8674
The Netherlands	NLG	100	-	2766.2703
Great Britain	GBP	1	93.9548	100.0996
USA	USD	1	58.5979	69.0929
Denmark	DKK	100	822.1578	819.5175

Funds and reserves

Account	Description	2002	2001
	Status on 1 January	74,937	74,937
	Surplus revenues in current period	6,903	0
	Status on 31 December	81,840	74,937

The funds are restrictive and non-restrictive, whereby a separate fund is maintained for each programme. Under the programme funds, grants and renewable funds are classified separately. Fixed assets are a separate fund.

Account	Description	31.12.2001	Revenues	Expenditures	Interfund	31.12.2002
Restricted						
Current programmes						
	WSZ	109,520	57,825,546	-58,206,071	0	-271,006
	OZI	134,663	5,871,894	-4,785,041	0	1,221,516
	MRI	30,902	0	0	0	30,902
	POR	592,403	17,529,579	-21,422,641	0	-3,300,659
	MRFP	-614,492	5,799,287	-5,061,656	0	123,138
	PJN	623,357	19,447,438	-21,305,892	0	-1,235,097
	JZN	0	5,335,697	-5,506,998	0	-171,301
	GOZ	1,052,648	761,167	-1,813,815	0	0
	MKR	0	35,232,400	-39,928,849	4,415,135	-281,314
	TKS	-544,338	23,727,775	-22,907,262	0	276,175
	MGK	3,783,250	4,328,752	-7,026,159	0	1,085,844
	SCR	0	12,212,500	-3,526,487	0	8,686,013
	FSI	0	4,500,000	-276,070	0	4,223,930
Completed programmes						
	GPH	135,368	53,430	0	-188,818	0
	JZZ	-953,241	810,097	-323,710	0	466,855
	CKS	-188,054	0	0	188,054	0
	PRM	893,346	1,967,933	0	-2,861,279	0
	MKK	4,415,135	0	0	-4,415,135	0
	VRL	-1,490,749	1,709,925	0	-219,175	0
	PKK	-498,493	0	0	498,493	0
	OZK	26,855,786	1,384,327	0	0	28,240,113
	Renewable funds	1,021,817	0	0	1,979,646	3,001,463
	Housing fund	9,000,000	0	0	0	9,000,000
	Award fund for GJA and GOD	3,525,234	0	-669,965	1,144,731	4,000,000
	Total restricted	47,884,082	198,497,744	-192,760,616	1,008,507	54,629,717
Non-restricted						
	Current programme reserves	9,024,704	0	-479,373	971,139	9,516,470
	Information	0	4,567,746	-4,567,746	0	0
	Administrative fund	333,930	10,390,980	-8,745,265	-1,979,646	0
	Fixed assets	14,078,985	0	0	3,615,204	17,694,189
	Revaluation reserve	3,615,204	0	0	-3,615,204	0
	Total non-restricted	27,052,823	14,958,726	-13,792,383	-1,008,507	27,210,659
	TOTAL funds and reserves	74,936,905	213,456,470	-206,553,000	0	81,840,375



Financial Report 2002

Distribution of Revenues in 2002

Donor	Total	%	WSS	ECI	AER	MEDF	NSP	SWO	BCR	MKR	KST	CBN	ACR	SIF	GJA	CSD	Rest '01	INFO	CAFS
CAID	12.554.203	5,9	7.792.063	0	0	0	0	3.952.044	0	0	0	0	0	0	0	810.097	0	0	0
DCA	4.831.562	2,3	0	0	0	0	0	0	409.199	0	0	4.328.752	0	0	0	0	0	93.611	0
EEO	32.999.495	15,5	23.317.744	5.625.000	0	0	3.704.783	0	351.968	0	0	0	0	0	0	0	0	0	0
ICCO	49.565.497	23,2	0	0	2.437.500	0	2.404.271	1.383.653	0	0	20.675.500	0	12.212.500	4.500.000	0	0	1.384.327	4.567.746	0
NCA	26.700.499	12,5	26.273.616	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	426.883
ACT/ACT NL	12.641.092	5,9	0	0	0	0	0	0	0	12.518.271	0	0	0	0	0	0	0	122.821	0
ACT/DCA	1.623.740	0,8	0	0	0	0	0	0	0	1.623.740	0	0	0	0	0	0	0	0	0
ACT/DW	11.196.056	5,2	0	0	0	0	0	0	0	11.196.056	0	0	0	0	0	0	0	0	0
ACT/UCC	550.706	0,3	0	0	0	0	0	0	0	550.706	0	0	0	0	0	0	0	0	0
ACT/DoC-WoC	365.875	0,2	0	0	0	0	0	0	0	365.875	0	0	0	0	0	0	0	0	0
ARC	1.072.528	0,5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.072.528	0	0
DW	5.018.694	2,4	0	0	0	0	0	0	0	0	3.052.275	0	0	0	0	0	1.966.419	0	0
Solidarity	8.977.752	4,2	0	0	0	0	0	0	0	8.977.752	0	0	0	0	0	0	0	0	0
GDI	62.537	0,0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62.537	0
EAR	2.269.227	1,1	0	0	0	0	2.269.227	0	0	0	0	0	0	0	0	0	0	0	0
DANIDA/DCA	24.606.184	11,5	0	14.931.030	0	9.675.154	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest	4.394.195	2,1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.394.195	0
Curr.exch.diff.	2.048.654	1,0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.048.654	0
Extraord.	4.222.116	2,0	442.123	246.894	161.049	0	473.929	0	0	0	0	0	0	0	0	692.341	0	2.205.782	0
Own	7.755.861	3,6	0	0	0	5.799.287	920.075	0	61.167	35.232.400	0	0	0	0	0	0	0	1.036.500	0
TOTAL	213.456.470	100	57.825.546	5.871.894	17.529.579	5.799.287	19.447.438	5.335.697	761.167	35.232.400	23.727.775	4.328.752	12.212.500	4.500.000	0	0	5.925.711	4.567.746	10.390.980
		%	7,09	2,75	8,21	2,72	9,11	2,50	0,36	16,51	11,12	2,03	5,72	2,11	0,00	0,00	2,78	2,14	4,87

Operational Expenditures

	Total	%	WSS	ECI	AER	MEDF	NSP	SWO	BCR	MKR	KST	CBN	ACR	SIF	CSD	GJA	Rest '01	INFO	CAFS
Staff																			
Exec. Director	1.194.175	2,2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.194.175
Development	3.511.938	6,5	1.606.392	754.196	1.151.350	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Employment	2.807.515	5,2	0	0	2.807.515	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Civic society	4.647.037	8,6	0	0	0	3.400.525	681.410	565.102	0	0	0	0	0	0	0	0	0	0	0
Information	2.413.363	4,4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.413.363	0
International	2.051.837	3,8	0	0	0	0	0	0	0	0	1.737.712	314.125	0	0	0	0	0	0	0
Emergency aid	2.359.747	4,3	0	0	0	0	0	0	1.804.416	310.295	245.036	0	0	0	0	0	0	0	0
Admin. fin.	3.186.688	5,9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.186.688
Consulting services	6.266.878	11,5	0	0	0	1.348.621	0	0	763.943	1.333.807	0	0	0	0	265.925	198.238	2.356.344	0	0
Daily expenses	48.797	0,1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48.797	0
Transport	7.444.498	14	696.066	155.092	439.307	540.230	571.397	64.557	114.278	851.902	719.070	211.489	0	0	0	0	205.553	2.875.557	0
Communications	2.404.040	4,4	156.455	93.872	125.164	312.913	312.913	62.581	62.581	219.038	140.810	46.935	0	0	0	0	312.913	557.865	0
Management	468.052	0,9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.052	0
Int'l coop.	1.939.248	3,6	0	0	8.560	0	71.850	0	0	0	377.008	0	0	0	0	0	0	1.481.830	0
Prof. Training	2.156.212	4,0	155.785	161.450	75.060	155.785	628.832	118.255	75.060	80.725	268.375	80.725	0	0	0	0	80.725	275.435	0
Office services	4.140.541	7,6	87.360	50.508	127.938	542.407	1.102.206	38.502	26.080	131.665	50.924	1.236	0	0	0	0	145.743	1.835.972	0
Property	2.187.403	4,0	90.388	54.230	72.309	180.778	180.778	36.153	36.153	126.544	695.183	27.114	0	0	0	0	180.778	506.995	0
Other expenses	4.217.159	7,8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.217.159	0
Fin. Services	890.797	1,6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	890.797	0
TOTAL	54.335.923	2.792.446	1.269.348	1.999.688	4.539.628	7.617.122	1.001.458	79.254	3.978.233	5.633.184	926.660	0	0	0	265.925	3.537.313	19.895.664	0	0
(%)		5,1	2,3	3,7	8,4	14,0	1,8	1,6	7,3	10,4	1,7	0,0	0,0	0,0	0,0	0,5	6,5	36,6	

Indirect Expenditures

The indirect expenditures consist of the expenditures for information and CAFS. The indirect expenditures are covered by the revenues collected for that purpose, and by calculating an expenditure as a percentage of the revenues from donations and grants that are distributed for the relevant programmes.

Description of expenditures	Oper.	Dir.	Revenues	Total
Information	3.537.313	1.030.433	4,567,746	0
CAFS	19.895.664		8,745,265	11.150.399
TOTAL	23.432.977	1.030.433	13,313,011	11.150.399

Total Expenditures per Programme

Description	Total	%	WSS	ECI	AER	MEDF	NSP	SWO	BCR	MKR	KST	CBN	ACR	SIF	CSD	GJA	Rest '01	INFO	CAFS
Direct expenditures																			
Grant/proc.value	151.186.644	78	52.054.999	3.239.585	18.186.817	229.959	12.459.370	4.187.773	829.900	34.277.048	15.742.136	5.483.933	3.323.000	50.000	345.923	285.383	490.818	0	0
Operat.exp.	30.902.946	16	2.792.446	1.269.348	1.999.688	4.539.628	7.617.122	1.001.458	879.254	3.978.233	5.633.184	926.660	0	0	0	0	265.925	0	0
Total	182.089.590	94	54.847.445	4.508.933	20.186.505	4.769.587	20.076.492	5.189.231	1.709.154	38.255.281	21.375.320	6.410.593	3.323.000	50.000	345.923	285.383	756.743	0	0
%			30,12	2,48	11,09	2,62	11,03	2,85	0,94	15,01	13,74	5,52	1,82	2,03	0,19	0,16	0,42		
Indirect exp.	11.150.399	6	3.358.626	276.108	1.236.136	292.069	1.229.400	317.767	104.661	1.673.568	1.531.942	615.566	203.487	226.070	21.183	17.476	46.340	0	0
TOTAL	193.239.989		58.206.071	4.785.041	21.422.641	5.061.656	21.305.892	5.066.998	1.813.815	39.928.849	22.907.262	7.026.159	3.526.487	276.070	367.106	302.859	803.083	0	0



Project Overview 2002

Review of Projects in 2002

Water Supply and Sanitation Water Supply and Sanitation for the Communities (VSZ)

No.	Title	Location	Target gr.	Activity	Period	Implementor	Budget (MKD)	Status
VSZ 101	Water Supply for v. Gorno Kolicani	Studenicani	450 inhab.	Outbuilding a new w. supply	Apr-Jul 2002	MCIC, v. board & SO MCIC 2,468,366	4,408,366	Completed
VSZ 102	Water Supply for Settl. Vanko Prke	Karbinci	86 inhab.	Construction of a new w. supply	Apr-Aug 2002	MCIC, init. board & SO MCIC 1,854,448	2,654,448	Completed
VSZ 103	Water Supply for Drac	Zletovo	75 inhab.	Construction of a new w. supply	Aug 2002	MCIC, init. board & SO MCIC 701,090	1,131,090	Completed
VSZ 104	Water Supply for v. Beloviste	Vratnica	687 inhab.	Outbuilding a w. supply	Jun-Sep 2002	MCIC, v. board & SO MCIC 3,417,072	4,917,072	Completed
VSZ 105	Water Supply for v. Zivenje	Grasac	175 inhab.	Outbuilding a w. supply	Jun-Aug 2002	MCIC, village board MCIC 720,000	1,040,000	Ongoing
VSZ 106	Sanitation for v. Drenovo	Kavadarci	997 inhab.	Outbuilding a waste w. system	Jun-Dec 2002 MCIC 2,296,104	MCIC, v. board & SO	7,038,104	Ongoing
VSZ 107	Sanitation for Settl. Kosturnica	Veles	1307 inhab.	Outbuilding a waste w. system	Jul-Nov 2002 MCIC 1,249,299	MCIC, SO, LC & NGO	1,849,299	Completed
VSZ 108	Water Supply for v. Ratae	Jegunovce	451 inhab.	Construction of new w. supply	Aug-Nov 2002	MCIC, v. board & SO MCIC 3,149,061	4,999,061	Completed
VSZ 109	W. supply for Settl. Radanski Pat	Stip	984 inhab.	Outbuilding a w. supply syst.	Sep 2002- - Apr 2003	MCIC, SO, LC & NGO MCIC 3,200,000	7,440,000	Ongoing
VSZ 110	Water Supply for v. Kremena	Bistrica	170 inhab.	Constr. of new water supply	Oct 2002- - Apr 2003	MCIC & v. board MCIC 2,850,000	8,190,000	Ongoing
VSZ 111	Sanitation for v. Cesinovo	Cesinovo	1244 inhab.	Constr. of new sanitation syst.	Oct 2002- - Apr 2003	MCIC & SO MCIC 3,900,000	12,800,000	Ongoing
VSZ 112	Water Supply for v. Preljubiste	Jegunovce	495 inhab.	Outbuilding a water supply	Sep 2002- - Apr 2003	MCIC, SO & v. board MCIC 4,000,000	6,000,000	Ongoing
VSZ 113	Water Supply for v. Tudence	Jegunovce	437 inhab.	Constr. of new water supply	Sep 2002- - Apr 2003	MCIC, SO & v. board MCIC 3,340,000	4,780,000	Ongoing
VSZ 114	Water Supply for v. Kopanica	Saraj	1723 inhab.	Outbuilding a water supply	Nov 2002- - Mar 2003	MCIC, SO & v. board MCIC 4,720,000	7,400,000	Ongoing
VSZ 115	Water Supply for v. Kucica	Karbinci	165 inhab.	Constr. of water supply	Nov 2002- - Apr 2003	MCIC, SO & v. board MCIC 2,200,000	3,150,632	Ongoing
VSZ 116	Water Supply for v. Otovica	Veles	406 inhab.	Constr. of water supply	Nov 2002- - Apr 2003	MCIC, SO & v. board MCIC 3,100,000	4,500,000	Ongoing
VSZ 117	Water Supply for v. Strazinci	Gazi Baba	920 inhab.	Outbuilding & reconstr. w.s.	Nov 2002- - Mar 2003	MCIC & v. board MCIC 1,850,000	2,650,000	Ongoing
VSZ 118	Water Supply for v. Kamen Dol	Rosoman	150 inhab.	Outbuilding a water supply	Nov 2002- - Apr 2003	MCIC, SO & v. board MCIC 1,190,000	1,690,000	Ongoing
VSZ 119	Water Supply for Settl. Mamudovci	Kicevo	435 inhab.	Outbuilding a water supply	Nov 2002- - Mar 2003	MCIC, SO & v. board MCIC 2,900,000	4,200,000	Ongoing
VSZ 120	Sanitation for Settl. Polatski Pat	Kocani	600 inhab.	Construction sanitat. syst.	Nov 2002- - Apr 2003	MCIC, SO & NGOs MCIC 2,890,000	4,190,000	Ongoing

Enabling the Communities and Institutions (OZI)

No.	Name	Location	Target group	Activity	Period	Implementor	Budget (MKD)	Status
OZI 101	Pre-project Activities for v. Tudence	Municipality Jegunovce	437 inhab.	Constr. of well	Apr-Sep 2002	MCIC, SO	888,331 & village board	Completed MCIC 618,331
OZI 102	Pre-project Activities for v. Preljubiste	Municipality Jegunovce	495 inhab.	Preparing techn. document.	Aug-Sep 2002	MCIC, SO	169,580 & village board	Completed MCIC 116,580
OZI 103	Techn. Assist. for JKP Skopska Crna Gora	Municipality Cucer Sandevo	Institution	Purchase of techn. & office equipm.	Sep-Oct 2002	MCIC & PUC	310,000	Completed
OZI 104	Techn. Assist. for PUC Saraj	Municipality Saraj	Institution	Purchase of techn. & office equipm.	Sep-Oct 2002	MCIC & PUC	310,000	Ongoing
OZI 105	Techn. Assist. for PUC Jegunovce	Municipality Jegunovce	Institution	Purchase of techn. & office equipm.	Sep-Oct 2002	MCIC & OJP	310,000	Completed
OZI 106	Pre-project Activity for v. Celevec	Municipality Demir Kapija	88 inhab.	Preparing techn. document.	Nov-Dec 2002	MCIC, SO	190,000 & village board	Ongoing MCIC 130,000
OZI 201	Reg. Training for Comm. & NGOs on IDPC	National	ULSG, LC	Training & NGOs	May-Jun 2002	MCIC	115,971	Completed
OZI 202	Advice to Communities	National	Communities	Training & advice	2002	MCIC	21,711	Completed
OZI 203	Training for Communities on ID/OS	National	Communities & institutions	Training	May-Jun 2002	MCIC	51,342	Completed
OZI 204	Preparing the Community to apply	Municipality Veles	LSGUs, institut. & NGOs	Tailored workshop	Jul-Oct 2002	MCIC	69,301	Completed
OZI 205	Training for Communities & NGOs on IDPC	National	LSGUs, LCs	Training & NGOs	Aug-Nov 2002	MCIC	107,550	Completed
OZI 206	Training for Communities & NGOs on IDPC 2 & 3	National	LSGUs, LCs & NGOs	Training	Oct-Dec 2002	MCIC	137,671	Completed
OZI 207	Training of Municipalities on Admin. Operation	National	LSGUs	Training	Oct-Dec 2002	MCIC	25,470	Completed
OZI 208	Visiting Positive Examples	National	LSGUs, LCs & Institutions	Training	Nov-Dec 2002	MCIC & SO	107,550	Completed
OZI 209	Training in Preparat. for Projects in the Community	National	LSGUs, LCs Institutions	Training	Nov-Dec 2002	MCIC	202,486	Completed
OZI 301	Directory of Units of Local Self-Government	National	Communities & institutions	Information	Apr-Dec 2002	MCMC, ZELS, PRLS	389,270	Completed
OZI 401	Community Development in Elective Programmes	National	Public	Lobbying & representation	Nov 2002	MCIC	225,762	Completed



Project Overview 2002

Education Applied Education for Young Roma (POR)

No.	Name	Location	Target group	Activity	Period	Implementor	Budget (MKD)	Status
POR 101	We Are for Education	Gostivar	Young Roma	Awareness strength.	Mar-Jul 2002	HVRS Mesecina	471,784	Completed
POR 102	A Better Tomorrow Through Education	Delcevo	Young Roma	Awareness strength.	Mar-Jul 2002	HVRS Kham-Delcevo	246,346	Completed
POR 103	Improving the Education Status	Debar	Young Roma	Awareness strength.	Mar-Jul 2002	Mesecina-Debar	184,800	Completed
POR 104	Proud Roma Pupils	Veles	Young Roma	Awareness strength.	Mar-Jul 2002	CA Romani bah-Veles	218,193	Completed
POR 105	Education - a Window Towards the Future	Kocani	Young Roma	Awareness strength.	Mar-Jul 2002	A bright future & equality for all	262,152	Completed
POR 106	A Step Forward		Skopje	Young Roma	Awareness strength.	Apr-Jul 2002		COP Dendo vas
199,300	Completed							
POR 107	Education is Our Future	Prilep	Young Roma	Awareness strength.	Apr-Jul 2002	HO Support to the disabled	207,320	Completed
POR 108	Education - a Bright Future for Young Roma	Kicevo	Young Roma	Awareness strength.	Apr-Jul 2002	HVRS Mesecina - Kicevo	160,800	Completed
POR 109	Education for Young Roma in Bair	Bitola	Young Roma	Awareness strength.	Apr-Jul 2002	Feliks - Bitola	207,000	Completed
POR 110	Catch up with the Time	Skopje	Young Roma	Awareness strength.	Apr-Jul 2002	SRLD Darhija-Skopje	226,350	Completed
POR 111	A Better Future	Stip	Young Roma	Awareness strength.	Apr-Jul 2002	Romani Asvin, Sao Roma, Roma-sinti Union	337,725	Completed
POR 112	It's Time	Kumanovo	Young Roma	Awareness strength.	Apr-Jul 2002	RCC Drom	328,400	Completed
POR 113	Education - a Basis for a Brighter Future	Skopje	Young Roma	Awareness strength.	Apr-Jul 2002	RMCM - Skopje	161,800	Completed
POR 114	Education is Power, Join	Kumanovo	Young Roma	Awareness strength.	Apr-Jul 2002	ROWM Daja - Kumanovo	225,200	Completed
POR 115	Let Us Learn How to Develop a Better Youth	Skopje	Young Roma	Awareness strength.	Apr-Jul 2002	SRW Esma - Skopje	164,200	Completed
POR 116	Proud Roma Pupils - 2	Veles	Young Roma	Awareness strength.	Aug02-Jun03	CA Romani Bah- Veles	593,400	Ongoing
POR 117	We Are Also for Education - 2	Gostivar	Young Roma	Awareness strength.	Aug02-Jun03	HVRS Mesecina, Gostivar	740,651	Ongoing
POR 118	It's Time - 2	Kumanovo	Young Roma	Awareness strength.	Aug02-Jun03	CRZ Drom, Kumanovo	684,575	Ongoing
POR 119	Catch Up with the Time - 2	Skopje	Young Roma	Awareness strength.	Aug02-Jun03	SRLD Darhija, Skopje	600,000	Ongoing
POR 120	Education for Young Roma in Bair - 2	Bitola	Young Roma	Awareness strength.	Aug02-Jun03	Group Feliks, Bitola	472,970	Ongoing
POR 121	A Better Future - 2	Stip	Young Roma	Awareness strength.	Aug02-Jun03	Romani Asvin, Sao Roma Roma-sinti Union	712,200	Ongoing
POR 122	A Step Forward - 2	Skopje	Young Roma	Awareness strength.	Aug02-Jun03	COP DendoVas, Skopje	703,400	Ongoing
POR 123	Education - a Window Towards the Future - 2	Kocani	Young Roma	Awareness strength.	Aug02-Jun03	Equality for all & a bright future	789,650	Ongoing
POR 124	A Better Tomorrow Through Education - 2	Delcevo	Young Roma	Awareness strength.	Aug02-Jun03	Kham, Delcevo	634,660	Ongoing
POR 125	Education is Our Future - 2	Prilep	Young Roma	Awareness strength.	Aug02-Jun03	HO Support to the poor, Prilep	677,000	Ongoing
POR 126	Let us Learn How to Develop a Better Youth - 2	Skopje	Young Roma	Awareness strength.	Aug02-Jun03	SRW Esma, Skopje	566,400	Ongoing
POR 127	Improving the Education Status - 2	Debar	Young Roma	Awareness strength.	Sep02-Jun03	HVRS Mesecina, Debar	650,050	Ongoing
POR 128	Education - a Bright Future for Young Roma	Kicevo	Young Roma	Awareness strength.	Sep02-Jun03	HVRS Mesecina, Kicevo	581,300	Ongoing
POR 129	Education is Power, join - 2	Kumanovo	Young Roma	Awareness strength.	Sep02-Jun03	ROWM Daja, Kumanovo	561,550	Ongoing
POR 130	Teaching Aids for Schools	Macedonia	Young Roma	Purchase of teaching aids	Nov-Feb	MCIC, local NGOs	2,437,500	Ongoing
POR 201	Preparatory Seminar for AER	National	NGOs	Workshop	Nov-Feb 02	MCIC	120,736	Completed
POR 202	Young Roma Entrepreneurs	National	Young Roma	Training of	Oct-Dec 02	MCIC & local partners	687,420	Ongoing
POR 203	Let us Learn From Each Other, Live with Each Other	National	Young Roma	Training	Nov02-Apr04	MCIC & local partners	MCIC 271,932	Ongoing
POR 301	Presentation of Possibilities for Credit Support	National	Young Roma	Information	Oct-Dec 02	MCIC & local partners	1,708,000	Ongoing
POR 401	The Roma in the Danish Public	Makedonija	Young Roma	Lobbying & representation	Mar-Feb03	MCIC	32,663	Ongoing
							MCIC 14,573	
							91,000	

Employment and Revenue generation Micro and Small Enterprises (MMP) and Technical Assistance for Business Development Services (PPP)

No.	Name	Location	Target group	Activity	Period	Implementor	Budget (MKD)	Status
	MEDF Management	National	SMEs	Management	2002	MCIC	4,000,000	Ongoing



Civic Society and Democracy NGO Strengthening Programme (PJN)

No.	Name	Location	Target group	Activity	Period	Implementor	Budget (MKD)	Status
PJN 101	Tailored Training for Women's Associations	Skopje	Women	Training	Feb-Apr 02	MCIC, OZTM Derja	135,675	Completed
PJN 102	Tailored Training for TURM	Veles	Employees in Mac. assoc.	Training	Feb-Apr 02	MCIC, ZSL	78,849	Completed
PJN 103	Regular Training on PCM	Ohrid	NGO activists	Training	Mar-May 02	MCIC	259,543	Completed
PJN 104	Regular Training on Admin. Operations	Ohrid	NGO activists	Training	Mar-Jun 02	MCIC	128,510	Completed
PJN 105	Regular Training on ID/OS	Ohrid	NGO activists	Training	Apr-Jun 02	MCIC	317,718	Completed
PJN 106	Tailored Training for RHVS Mesecina	Gostivar	Members	Training	Apr-Jun 02	MCIC, Mesecina of Mesecina	73,234	Completed
PJN 107	Training in Human Resource Management	Skopje, Ohrid	NGO activists	Training	Jul-Dec 02	MCIC	361,958	Completed
PJN 108	Regular Training on PCM	Ohrid	NGO activists	Training	Jul-Dec 02	MCIC	226,091	Completed
PJN 109	Public Relations Training	Skopje	NGO	Training management	Sep-Dec 02	MCIC, MIM	299,067	Completed
PJN 110	Tailored Training for OWOM	Skopje	NGO	Training management	Sep-Oct 02	MCIC	131,656	Completed
PJN 111	Tailored Training for ACTED	Skopje	Staff of ACTED	Training	Sep-Oct 02	MCIC	0	Completed
PJN 112	Regular Training on Programme Management	National	NGO members	Training	Oct-Dec	MCIC	263,859	Completed
PJN 113	Tailored Training on Action Plans	Skopje	Women	Training	Oct-Dec	MCIC	158,374	Completed
PJN 114	Tailored Training on Trust	Skopje	Members	Obuka	Nov-Dec	MCIC	42,288	Completed
PJN 115	Tailored Training for UWOM	Skopje	Women	Training	Nov-Dec	MCIC	108,289	Completed
PJN 201	Civic World	National	NGOs, Gov., Public	Information	2002	MCIC	1,734,587	Completed
PJN 202	Document Centre	National	NGOs, media, public	Information	2002	MCIC	165,568	Completed
PJN 203	Web-page "Civic World"	National	Public & NGOs	Information	Sep-Dec 02	MCIC	161,453	Completed
PJN 301	Microproject Financing for NGOs	National region. NGOs	Local & support	Financial	Apr-Dec 02	MCIC	1,728,902	Completed
PJN 401	Annual Report for Accountability	National	NGOs from Macedonia	Representation & lobbying	Jul-Nov 02	MCIC	811,224	Completed
PJN 402	NGO Fair	National	NGOs & public	Representation & lobbying	Sep-Nov 02	MCIC, ISC,	4,742,219	Ongoing FOSIM, CRS
PJN 403	Civic Society in Election Programmes	National	Public	Representation & lobbying	Sep 2002	MCIC	114,000	Completed
PJN 404	Review of Tax Laws	National	NGOs, Gov., public	Representation & lobbying	Sep-Dec 02	MCIC	116,194	Completed
PJN 405	Preparing for an Audit	National	NGOs	Representation & lobbying	Nov-Mar 03	MCIC,	200,000	Ongoing local NGOs
DIO 101	Consultations and Facilitation	National	NGOs, foundations	Facilitation	Feb-Dec 02	MCIC	0	Completed

Strengthening Women's NGOs (JZN)

No.	Name	Location	Target group	Activity	Period	Implementor	Budget (MKD)	Status
JZN 101	Bulletin Perspectives	National	Women NGOs, Gov., media	Information	May-Dec 02	MCIC & other NGOs	301,836	Completed
JZN 102	Support to Action Plans	National	Women NGOs	Fin. support	Feb02-Aug03	MCIC & other to NGOs	3,166,923	Ongoing
JZN 103	Training of Trainers on Gender Equality	National	Activists of women's NGOs	Training	Jul02-Mar03	MCIC & other women's NGOs	682,377	Ongoing
JZN 104	Gender Perspectives in Contemp. Social Flows	National	Activists of women NGOs	Meetings & workshops	Jul-Dec02	MCIC & other women's NGOs	36,637	Completed

Building Community Relations (GOZ)

No.	Name	Location	Target group	Activity	Period	Implementor	Budget (MKD)	Status
GOZ 101	Training in Mediation	Bitola	Members of NGOs, indiv.	Training	Apr-May02	MCIC, MNNI	829,900	Completed

Support to Inter-religious Co-operation (PMS)

No.	Name	Location	Target group	Activity	Period	Implementor	Budget (MKD)	Status
PMS 101	Religious Conference	Skopje	Churches & RCs in RM	Conference	May 2002	MCIC, GDI	0	Completed

Advisory Centres for the Civic Rights of Roma (SCR)

No.	Name	Location	Target group	Activity	Period	Implementor	Budget (MKD)	Status
SCR 101	Advisory Centres	National (6 cities)	General - citizens	Financial support	Dec 02-03	MCIC, Mesecina	3,323,000	Ongoing



Project Overview 2002

Emergency Aid Macedonian Rehabilitation (MKR)

No.	Name	Location	Target group	Activity	Period	Implementor	Budget (MKD)	Status
MKR 101	Repair of Cultural Centre in Vratnica	Municipality Vratnica	Inhabitants	Reconstruction of a building	Dec 2002	MCIC, LC Vratnica	2,975,000	Ongoing
MKR 102	Repair of a Building in the Otlija Community	v. Otlija, munic. Lipkovo	Inhabitants	Reconstruction of a building	Dec 2002	MCIC, LC Otlija, Natira	1,855,000	Ongoing
MKR 103	Support to the Theological Schools	Skopje	Students of theol. schools	Basic support infrastructure	Dec 2002	MCIC & theol. schools	4,000,000	Ongoing
MKR 201	Livestock food in the Crisis Regions	Macedonia	IDPs	Basic support	Jul-Nov 02	MCIC	4,947,941	Completed
MKR 202	Poultry for Returnees	Macedonia	IDPs & local structures	Basic support	Nov-Dec 02	MCIC &	7,404,563	Completed
MKR 301	Fresh Food for Vulnerable Groups	National	Vuln. groups	Basic support in food	Feb-Oct 02	MCIC, NGOs, public institutions	9,093,791	Completed
MKR 302	Basic Aid for IDPs and Returnees	Former crisis regions	IDPs & returnees	Basic support in food	Jan-Dec 02	MCIC, local NGOs	1,192,216	Completed
MKR 303	Food for Church Kitchen	Skopje	Vuln. groups	Basic support in food	Nov-Dec 02	MCIC, local NGOs	307,494	Completed
MKR 304	Non-food Products for IDPs & Returnees	Skopje & Kumanovo	IDPs & returnees	Basic support non-food pr.	Nov-Dec 02	MCIC, local NGOs	2,587,818	Completed
MKR 401	Humanitarian Coordination and Information	National	IDPs	Information	Jan-Dec 02	MCIC, local NGOs	842,500	Completed
MKR 402	Psycho-Social Support to IDPs	Skopje, Kumanovo	Young displ. persons	Basic support psycho-social	Dec 2002	MCIC, associations of IDPs	145,725	Completed

Cross-Sectoral Activities

Civic Society and Democracy Award (GOD) and Award for Sustainable Development "Gert Jan van Appeldoorn" (GJA)

No.	Name	Location	Target group	Activity	Period	Implementor	Budget (MKD)	Status
GOD 101	Civil Society & Democracy Award	Macedonia	Individuals, organizations	Awards	Feb-Jun 2002	MCIC	345,923	Completed
GJA 101	Award for Sustainable Dev. Gert Jan van Appeldoorn	Macedonia	Individuals, organizations	Awards	Feb-Jun 2002	MCIC	285,383	Completed

Strategic Initiatives Fund (FSI)

No.	Name	Location	Target group	Activity	Period	Implementor	Budget (MKD)	Status
FSI 101	Application for EAR	Skopje	General	Information (research)	Nov-Dec	MCIC	50,000	Ongoing

International Programmes Kosovo Transition (TKS)

No.	Name	Location	Target group	Activity	Period	Implementor	Budget (MKD)	Status
TKS 101	Organisational Support to NSSV	Kosovo, FRY	NGOs	Fin. support	Jan-Dec 02	MCIC & NSV	1,413,450	Ongoing
TKS 111	Training for Local NGOs	Kosovo, FRY	NGOs	Training	May-Jul 02	NSV	182,896	Completed
TKS 112	PCM Training for Local NGOs	Kosovo, FRY	NGOs	Training	Jun-Aug 02	NSV	274,116	Completed
TKS 113	Training for Leaders of NGOs from Kosovo	Southwest	Local NGOs	Training	Sep-Oct 02	NSV	183,040	Completed
TKS 114	Training on Integral PCM	Southwest Kosovo	Local NGOs	Training	Nov-Dec 02	NSV	94,375	Completed
TKS 115	Training of Trainers	Southwest Kosovo	Local NGOs	Training	Nov-Dec 02	NSV	187,500	Ongoing
TKS 121	Civic Society Bulletin	Kosovo, FRY	NGOs	Information	May-Dec 02	NSV	152,500	Completed
TKS 122	Internet for NGOs	Kosovo, FRY	NGOs	Information	May-Dec 02	NSV	118,950	Completed
TKS 131	NGO Coalition & Networking	Southwest Kosovo	Local NGOs	Discussion	Sep-Oct 02	NSV	60,403	Completed
TKS 132	Legal Framework for NGOs on Kosovo	Jugozapadno Kosovo	Local NGOs	Discussion	Sep-Dec 02	NSV	129,164	Completed
TKS 133	Round Tables on Tax Policy	Southwest Kosovo	Local NGOs	Discussion	Nov-Dec 02	NSV	157,500	Ongoing
TKS 141	Micro-Project Financing of NGOs	Southwest Kosovo	Local NGOs	Financial support	Sep-Dec 02	NSV	1,250,000	Completed
TKS 201	Organizational Support to KRC	Kosovo, FRY	NGOs	Financial support	Jan-Dec 02	MCIC & KRC	1,992,375	Ongoing
TKS 211	Training in Gardening	Kosovo, FRY	Farmers	Training	Jun-Jul 02	KRC	108,944	Completed
TKS 212	Training on Agricultural Equipment	Kosovo, FRY	Farmers	Training	Jun-Jul 02	KRC	108,944	Completed
TKS 213	Workshop for Entrepreneurs & Farmers	Southwest Kosovo	Entrepreneurs & farmers	Workshop	Sep-Nov 02	KRC	326,311	Completed
TKS 214	Training on Bee-Breeding	Southwest Kosovo	Members of agric. assoc.	Training	Sep-Nov 02	KRC	108,652	Completed
TKS 215	Training on Cow-Breeding	Southwest Kosovo	Members of agric. assoc.	Training	Nov-Dec 02	KRC	224,500	Ongoing
TKS 216	Educational Sessions for Agricult. Associations	Southwest Kosovo	Members of agric. assoc.	Training	Nov-Dec 02	KRC	310,625	Ongoing
TKS 221	Agrobuletin	Kosovo, FRY	Farmers	Information	May-Jun 02	KRC	175,680	Ongoing
TKS 231	Support in Establishing Agricult. Associations	Kosovo, FRY	Farmers	Information	May-Jul 02	KRC	174,087	Completed



No.	Name	Location	Target group	Activity	Period	Implementor	Budget (MKD)	Status
TKS 232	Technical Support to Farmers	Kosovo, FRY	Farmers	Consultations	Jun-Dec 02	KRC	262,500	Ongoing
TKS 241	Study Visits by Farmers	Southwest Kosovo	Entrepreneurs and farmers	Study visit	Nov-Dec 02	KRC	142,875	Ongoing
TKS 301	Organisational Support to KWI	Kosovo, FRY	NGOs	Fin. Support	Jan-Dec 02	MCIC & KWI	1,375,000	Ongoing
TKS 311	Woman and Family Violence	Kosovo, FRY	Women	Training & workshops	May-Jun 02	KWI	277,883	Completed
TKS 312	Familiarisation with Inheritance Law	Kosovo, FRY	Women	Public discussions	Jul-Sep 02	KWI	64,049	Completed
TKS 313	Women's Integration in Social Life	Kosovo, FRY	Women	Promotion & public discussions	Jul-Sep 02	KWI	263,692	Completed
TKS 314	Training on Improving Business	Southwest Kosovo	Women entrepreneurs	Training	Sep-Dec 02	KWI	285,529	Completed
TKS 315	Study Visit on Networking	Southwest Kosovo	Women	Study visit	Nov-Dec 02 & training	KWI	280,000	Ongoing
TKS 331	Support to Women's Crafts	Kosovo, FRY	Women	Social aid	May-Dec 02	KWI	305,000	Ongoing
TKS 332	Exhibition of Traditional Crafts Products	Kosovo, FRY	Women	Exhibition	Jul-Dec 02	KWI	125,000	Ongoing
TKS 333	Exhibition of Knitted Crafts Prod.	Gjakovica	Inhabitants of Gjakovica	Exhibition	Sep-Dec 02	KWI	187,500	Ongoing
TKS 401	English Language Courses	Munic. Dragas	Activists	Training of local NGOs	Sep-Nov 02	NGO FLAKA	107,078	Completed
TKS 402	Water Supply Syst. for v. Brut	v. Brut	Inhabitants of v. Brut	Outbuilding of water supply system	Sep-Nov 02	MCIC / village board	1,309,375	Ongoing
TKS 403	Technical Support to NGO Vatan	v. Krusevo	Activists Vatan	Technical support & training	Sep-Nov 02	NGO Vatan	212,250	Ongoing
TKS 404	Computer Courses	Dragas	Activists of NGOs	Training	Sep-Nov 02	Mother Tereza	82,368	Completed
TKS 405	Repairs to the Bridge in v. Backa	Dragas	Inhabitants	Basic support, infrastructure	Oct-Dec 02	MCIC,	1,146,875	Ongoing municip. Dragas
TKS 406	Children's Playground & Sanit. Facility in v. Krusevo	Region Dragas s. Krusevo	Inhabitants	Basic support, infrastructure	Oct-Dec 02	MCIC & village board	500,000	Ongoing
TKS 407	Water Supply System in v. Kosava, Dragas	s. Kosava	Inhabitants	Outbuilding of existing w. supply	Dec 2002	MCIC & village board	431,250	Ongoing
TKS 408	Health Documentation for Women	Dragas	Women	Training	Dec02-Feb03	NGO Fijaka	129,375	Ongoing
TKS 501	PCM Training for NGOs-Local Partners	Kosovo, FRY	NGO-partners	Training	May 2002	MCIC	254,320	Completed
TKS 502	Training on ID/QS for Local Partners	Kosovo, FRY	NGO	Training	Jun-Aug 02	MCIC	327,296	Completed
TKS 503	Study Visits	Skopje, Macedonia	NGO-partners	On-the-job training	Oct-Dec 02	MCIC	125,000	Ongoing
TKS 504	USIP Report on the Status of Kosovo	Macedonia, Kosovo	Gen. public	Information	Dec 2002	MCIC	655,000	Ongoing

Capacity Building Network (MGK)

No.	Name	Location	Target group	Activity	Period	Implementor	Budget (MKD)	Status
MGK 101	Partnership Student Visits	Southeast Europe	Members of the network	Study visits	Jun-Dec 02	MCIC & reg. partners	1,900,000	Ongoing
MGK 201	Regional Training of Trainers	Bucharest, Romania	Members of the network	Training	Jul-Sep 02	AIDRom, Romania	933,885 MCIC 769,054	Completed
MGK 202	ToT for Regional Partners	Macedonia	Members of the network	Training	Jul-Dec 02	MCIC & reg. partners	654,391	Completed
MGK 203	Tailored Training for Alb. & Mac. Pensioners	Ohrid, Macedonia	Pensioners	Training	Oct-Nov 02	MCIC	166,750	Completed
MGK 204	PCM Training for Regional Partners	Macedonia	Members of the network	Training	Oct-Nov 02	MCIC	843,750	Completed
MGK 301	Web-page for Training Resources	Skopje	Members of the network	Information	Jul-Dec 02	MCIC & reg. partners	250,000	Ongoing

The table does not contain MCIC's operational expenses. The budgets are shown according to the final project reports or according to the approved budgets for those project that do not have a final report by the end of 31.12.2003.

