



ANNUAL 2005 REPORT

WATER SUPPLY AND SANITATION HEALTH AND EDUCATION EMPLOYMENT AND INCOME GENERATION CIVIL SOCIETY AND DEMOCRACY CROSS-SECTOR PROGRAMMES INTERNATIONAL PROGRAMMES STRUCTURE AND DEVELOPMENT OF MCIC FINANCIAL REPORT 2005 WATER SUPPLY AND SANITATION HEALTH AND EDUCATION EMPLOYMENT AND INCOME GENERATION CIVIL SOCIETY AND DEMOCRACY CROSS-SECTOR PROGRAMMES INTERNATIONAL PROGRAMMES STRUCTURE AND DEVELOPMENT OF MCIC FINANCIAL REPORT 2005 WATER SUPPLY AND SANITATION HEALTH AND EDUCATION EMPLOYMENT AND INCOME GENERATION CIVIL SOCIETY AND DEMOCRACY CROSS-SECTOR PROGRAMMES INTERNATIONAL PROGRAMMES STRUCTURE AND DEVELOPMENT OF MCIC FINANCIAL REPORT 2005 WATER SUPPLY AND SANITATION HEALTH AND EDUCATION EMPLOYMENT AND INCOME GENERATION CIVIL SOCIETY AND DEMOCRACY CROSS-SECTOR PROGRAMMES INTERNATIONAL PROGRAMMES STRUCTURE AND DEVELOPMENT OF MCIC FINANCIAL REPORT 2005

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MISSION STATEMENT

The Macedonian Centre for International Cooperation (MCIC) is a civil society organisation that operates in the domain of sustainable development, awareness building and social-humanitarian (basic) assistance.

The goal of MCIC is the promotion, support and development of local, national and international initiatives for encouraging sustainable development of human resources in Macedonia and abroad.

For achieving its goals and objectives, MCIC mobilizes and organises the human resources, finances and material assets both in the country and abroad.

MCIC provides funding for the activities from numerous agencies of the World Council of Churches as well as from governmental and international organisations.

MCIC is a member of:



ACT International



CIVICUS

Civic Platform
of Macedonia



GOALS, SECTORS AND METHODS

The strategic goals of MCIC are:

- ▶ peace promotion;
- ▶ further development of civil society;
- ▶ providing help to needy groups.

MCIC is active in the following sectors:

- ▶ water supply and sanitation;
- ▶ education;
- ▶ rural development;
- ▶ employment and income generation;
- ▶ civil society and democracy;
- ▶ emergency aid.

MCIC implements its activities through:

- ▶ project support;
- ▶ training and consulting;
- ▶ information;
- ▶ advocacy and lobbying;
- ▶ management.

MANAGEMENT MESSAGE



Natasa Gaber-Damjanovska



Saso Klekovski

The year 2005 was highlighted by decentralisation, EU integration and poverty. The decentralisation process, as one of the last obligations arising from the Ohrid (framework) agreement was in the focus in the first half of the year with the local elections and the transfer of authorisations. In December, the Republic of Macedonia has gained the status of a candidate country for EU membership. The country still faces "growth without employment."

In 2005, MCIC had an overall portfolio of 16 programmes with 131 projects and budget amounting to MKD 125 million.

The achieved result is a success both in terms of realising the operational plan and in comparison with the previous year. The ongoing trend is focused on "soft activities" – training, advocacy and information at expense of reducing the financial support.

The approximation towards EU significantly affects the agenda as well as the available resources, especially regarding the civil society.

MCIC's support from the Consortium for Macedonia has been further reduced (for 10%), and 2005 was the final year of the support provided by ICCO, Netherlands, one of the greatest supporters of MCIC as well as of CAID, Great Britain. The increased activities and the success in fund raising from other sources (mainly EU) contributed for diversification of MCIC support.

In 2005, MCIC was focused on reorganisation and restructuring for adjusting to the changed environment. The Social Restructuring Plan included: programme restructuring (middle-term orientation 2006-2010); innovation building (personnel development, research, new products) and improving efficiency by reducing the expenditures. The implemented measures brought to improved efficiency – reduced expenditures and reduced cost for 13 per cent.

In 2005 the existing and new partnerships were of key importance for the success. In this respect, MCIC has continued to strengthen the existing networks and to deepen the cooperation with the partners, but has also built some new successful partnerships.

Saso Klekovski
Executive Director

A blue ink signature of Saso Klekovski, consisting of several vertical strokes and a horizontal line at the bottom.

Natasa Gaber – Damjanovska
Chairperson of the Governing Board

A blue ink signature of Natasa Gaber-Damjanovska, written in a cursive style.

WATER SUPPLY AND SANITATION

WATER SUPPLY AND SANITATION FOR COMMUNITIES

The goal of the programme is to provide drinking water and drainage of wastewaters.

In the course of 2005, the water supply and sanitation was provided for 8 villages with 4.138 residents in Macedonia.

The total value of the projects is MKD 41.755.698. MCIC participated with MKD 22.302.132, or around 53%.

ENABLING THE COMMUNITIES AND INSTITUTIONS

The goal of the programme is to enable the communities and institutions to organize and manage developmental initiatives. Total of 224 representatives of the local self-governments and citizen associations participated in the trainings and visits for experience exchange.



The Positive - Will Always be an Example for the Others

The municipality of Lozovo and its mayor, Jordan Pavlov welcomed the representatives of municipalities of Mogila, Staro Nagoricane and Zelino, showing the fruits of their hard work. "The local government has implemented more than 15 projects, six of which are implemented without donor assistance, but with the contribution of the inhabitants and the municipality," mayor Pavlov told his guests. The municipality also cooperates with around thirty small and medium local enterprises.

The hosts organised a visit to some of the realised projects. "The visit was very useful for our municipality. I was mostly impressed by the construction material factory IGM "Dzumajlija" which is the largest facility in this municipality. The visit is well organized both for exchange of information and sharing experiences with the other municipalities", said Ico Veljanovski from the municipality of Mogila.

"This is our fourth visit of this kind already and there is always something new to see or hear," said Lazar Dimitrijevic from the municipality of Staro Nagoricane. "Seeing the activities of the municipality we are already having ideas how to improve our work. We saw two big companies which are successful and have large number of employees," he added.

These visits are always a good way to see how the local authorities approach and resolve the existing problems, so MCIC organises these meetings in order to facilitate the work of the municipalities through direct contacts, exchange of information and experience.





HEALTH AND EDUCATION



APPLIED EDUCATION FOR YOUNG ROMA

The goal of the programme is to improve the inclusion of young Roma in the primary education and to increase the employment possibilities of Roma youth.

The programme was implemented in 11 towns, including 15 primary schools where 3,454 Roma children attend the classes, which is 21 percent of the total number of pupils. Also, a research was conducted in order to explore the educational background of Roma people.

My Friend

Everyone has own holiday, own D day, and for Roma this day is April 8 – World Roma Day. The nobleness, the good things that one makes for the others is the best way to get closer to the other people and to show one’s own greatness – this was the force that guided the jury when presenting the awards to the pupils from the primary and secondary schools in Macedonia that wrote essays on the following topics: “To be Roma: at home, in school, in the society” and “Roma in 21st century: how they live and how the others perceive them.”

“This has been the first time for me to write about Roma people,” said Olivera Doneva, a pupil in the 1st year in the high school DSU “Ljupco Santov” from Kocani, who has been among the awarded. “I chose the topic - Who created the holidays. I am writing about a young Roma girl and her plans and desires about the future. In fact, the girl in the story is a real person; she has been my friend from the early childhood. She is the only Roma girl to have continued her education and she is a student in the 1st year in the same high school where I study. Her wish to carry on with the education was big despite the financial problems. Anyone deserves an opportunity in life!” added Olivera.

The selected works will be published in a special publication in several languages and it will be distributed to the primary and secondary schools and the public libraries in the country.

Who Created the Holidays

(excerpt from the awarded work)

“...it suddenly became clear to me why (mum and dad) left us with grandma early in the morning and took us late at night; why my four little sisters cried all the time till they were gone. Only I knew how to calm them, I the eldest one, barely eight years old. I made a decision. I will put an end to all this. I will finish school with highest grades. I will show what I can. I will help my parents. I will be a role model.”



EMPLOYMENT AND INCOME GENERATION

MCIC is the founder of the Macedonian Enterprise Development Foundation (MEDF).

MEDF implements the planned activities foreseen in the Strategic Plan via the Financial Services Programme (PFU),

Non-financial Services Programme (NFU), Sub-sector Development Programme (PSR) and Platform for Small and Medium Enterprise Development Programme (PRP).

Popova Kula

At No 1 on the Wine Boulevard which passes by Demir Kapija, on the old road that used to connect Skopje and Thessalonica, there is the winery called "Popova Kula". The impressive stone tower gives you an incredible view on the valley where the vineyards and the wine had the central role. At the time when we visited Popova Kula there was a purchase of grapes taking place there. The winery purchases grapes from the small producers in the Tikves region, and there are about 20,000 of them there.

"This is a pilot project", says one of the investors, Jordan Trajkov. "Our vision is to invest in 10 wine cellars in Macedonia, especially in interesting and attractive places like these. We believe that this is a good way where you should not invest", he added. In these people's vision, Inteko (the company that manages Popova Kula) shall be the manager of the wine cellars.

Popova Kula is going to employ seven people and, after the start of the bottling process, four more people are going to be employed. The winery's capacity is 200,000 liters, and 19 investors, including the domestic as well as the investors from the USA and France, are a part of the project.

We are leaving Popova Kula. We are leaving the No 1 on the Wine Boulevard. We hope that there will be new numbers on this boulevard, and that this people's vision will become reality. Because this reality will bring the town at the foot of Popova Kula as well as the whole region prosperity.

Bank Decentralisation

MEDF continues to build the capacities of the banking staff through training courses, especially the staff that is directly connected with the crediting of micro and small businesses.

These training courses are to support the process of decentralization of credit granting, that according to the participants at the training courses, shall contribute to building a different image of the banks, making them more accessible for the clients. Decentralization means that the banking staff at the branch offices can decide on whether the bank is going to significantly cut down the time needed for the bank to make a decision, and the clients are going to be more satisfied.



FINANCIAL SERVICES

The goal of the programme is improvement of the access to financial services for development of micro and small businesses. The 2005 program covered 62 small enterprises and 564 micro entrepreneurs. The total payment amounted to MKD 217,951,784.00.

NON-FINANCIAL SERVICES

The goal of the programme is strengthening the capacity of the players in the SME sector. In 2005, programme and organizational support was provided to: ZPP Kumanovo, ZPP Agroprodukt – Stip, RPS Matica – Stip, ESA Tetovo and ESA Gostivar.



CIVIL SOCIETY AND DEMOCRACY

PLATFORM OF THE CIVIL SOCIETY ORGANISATIONS IN MACEDONIA

The goal of the programme is establishing a mechanism that will contribute for improving and enabling the environment for the civil society organizations.

In the course of 2005, the report on the Civil Society Index in Macedonia was prepared and the Fifth NGO Fair – Forum of Civil Society was organised under the slogan “The Centre is Where You Are.”

Total of 228 civil society organisations participated at the Fair and there were 8,674 visitors.



Civil Society in Macedonia Between Perception and Reality

The Civil Society Index Report in Macedonia was a result of the first comprehensive research on civil society in the country.

The report was also the main topic of discussion at the first national conference on the civil society.

“The report can help us see where we are, what we are and where we are heading”, said at the beginning of the conference, Saso Klekovski, MCIC Executive Director. He pointed out several findings of the Report. The largest success in terms of the impact, according to him, is the part of women’s empowerment. However, one of the concerns highlighted in the Report was the ratio between urban and rural areas which amounts 10:1. “I believe we have to look at these gaps realistically in order not to stumble and be entrapped because this is a very deep gap between urban and rural Macedonia. I would like to emphasize this gap, even maybe deliberately, as very important for further observations not only in the structure, but also in the civil society in general, where improvements should be made”, added Klekovski.

“I always considered that we are too strict and too critical in the assessment and personally I have a better perception of the civil sector than maybe its actors have”, said Ljiljana Popovska, Macedonian MP. I believe the total score for the structure should be higher. If we talk about the range of civil society organisations, the volunteerism, the infrastructure, it is much better than we have observed or what we want to have and sometimes I think we have greater wishes in comparison to what we can objectively assess,” she added.

According to Flora Latifi, advisor to the President of Macedonia for civil society organisations, the Report is significant due to two things. “First it gives the opportunity to see an image or a real condition of our civil society organizations, and second, it encourages us to undertake activities for the development of civil society in Macedonia.”

The results of the report will be part of the Global Civil Society Index report of Civicus.



CIVIC WORLD

The goal of the programme is providing information and improving the communication with the citizens' associations, other players and public about the work of the civic associations and the civil society development.

Eleven issues of the magazine and five issues of the Civic Practices covering various topics were published.

CAPACITY BUILDING OF CIVIC ORGANIZATIONS

The goal of the program is strengthening the organizational capacity of the civil society organizations in Macedonia.

The 2005 programme covered a total of 474 participants in the training and consultation process, 127 of which in the regular (standard) courses, 347 in the tailor-made courses and workshops as well as 120 participated in preparing the annual balance sheets.



Managing a Non Profit Organisation

“Having in mind my extensive experience, I have to admit that I really needed this type of training. It was comprehensive and I gained new knowledge, which I already started implementing in managing the ensemble.”

These are the words of Dragan Georgiev, member of the folklore ensemble “Bucim” from Radovis, and one of the 14 participants of the training managing a non profit organisation, for the leaders of the civil society organisations aimed at providing managing know-how. The participants had an opportunity to learn about the management of a civil society organisation, the concept of institutional development and organisational enhancement, integrated organisational model, management style, strategic management, managing changes, organisational learning, organisational set-up, organisational culture and human resources management. The training applies the concept of institutional development and organisational enhancement, which is especially important both for the newly established civil society organisations and for organisations that work in this sector for a longer period of time, as they lack strategic planning and organisational development, while the managing and executive positions are not distinguished, discouraging the development of civil society in Macedonia.

CIVIL SOCIETY AND DEMOCRACY



STRENGTHENING OF STRATEGIC CIVIL SOCIETY ORGANISATIONS

The goal of the programme is strengthening the organisational capacities of strategic civil society organisations.

Participants in the programme are seven organisations: Polio plus – post polio support group, the First Children’s Embassy in the World “Megjasi”, Movement of Ecologists in Macedonia - DEM, Association of Women’s Organisation of Macedonia - SOZM, Association of Democratic Initiatives, Gostivar, Centre for Civic Initiative, Prilep and OHO Skopje. On-the-job one-month training was organised for the activists from “Megjasi”, SOZM, DEM, Polio Plus and OHO.

ADVISORY CENTRES FOR CITIZENS

The goal of the program is providing improved information and raising the awareness of the citizens for exercising their rights.

Total of 538 appeals, requests and demands were prepared, expert assistance was provided in 221 cases, 318 documents were completed on various grounds and 132 working meetings were realised with the representatives of the social welfare centres, police, local self-government, basic courts, records offices etc. The programme is supported by MCIC and managed by HDZR “Mesecina”.

CIVIL SOCIETY AND DEMOCRACY AWARD AWARD FOR SUSTAINABLE DEVELOPMENT “GERT JAN VAN APELDOORN”

The goal of the awards is to support citizens and organizations that give special contribution to local and national initiatives for civil society development and democracy, i.e. for sustainable development in Macedonia.

Winners of the Awards for Civil Society and Democracy are: Ecological Association “Vila Zora” from Veles for long-lasting contribution; the Women’s Organisation of Sveti Nikole municipality and South East European University for the achievements in the previous year and the Macedonian Association for Struggle Against Children’s Cancer and Leukemia “Peperutka” for their publicly visible work and informative aspect of their activities.

Humanitarian organisation “El Hilal” and the Union of Women’s Organisations of Macedonia were awarded the Award for sustainable development “Gert Jan van Apeldoorn” for long-lasting contribution; the Foundation for Small and Medium Enterprises Development from Bitola and Mile Stojkovski were awarded for their achievements in the previous year.



PAGES OF MUTUAL UNDERSTANDING

The goal of the program is to provide improved information to the public about the inter-ethnic relations in Macedonia and to influence the media to report on the inter-ethnic relations in an objective and comprehensive way.

By May 2005, when the programme was completed, 20 “joint pages” were published. The survey showed that 29 percent of the participants had at least a slight change in how they perceive the events. A study visit was realised in South Africa focused on bilingual reporting and role of media in reconciliation process in a post-conflict society.



BRIDGING RELIGIONS IN MACEDONIA

The goal of the programme was to increase the mutual understanding between the religious communities and as well as to enhance the understanding of the Macedonian public about them.

The final workshop was held in the presence of representatives from the religious communities – members of the Steering Group and the PRM's Publishing Council as well as MCIC's representatives. Six lectures were organised at the Theology Faculty as well as the Faculty of Islamic Science.

RE-SOCIALISATION OF EX-COMBATANT

The goal of this programme is to re-socialise the former participants in the military activities in the Macedonian conflict from 2001, from the both sides - the government security forces (the Police and the Army) and the members of the National Liberation Army (NLA), by providing direct assistance (basic skills training, professional and on-the-job training) and capacity building of their associations.

One of the courses, managing a project cycle, was organized for 21 members of both associations. They also received technical equipment.

CROSS-SECTOR PROGRAMMES



Say OK for MK

"Say OK for MK" is a continuation of the activity "Say Something Good About Macedonia" and was another opportunity for inclusion of Macedonian citizens in the process of approaching towards the European Union. A survey showed that a high percentage of 91,2 % of the citizens, would like to see Macedonia as part of the European family, while 57.2% of the citizens said they would support this initiative in various ways.

The citizens sent cards to the Government and the members of EU Ministerial Council. "Say OK for MK" they said. The writing and sending of these cards took place during the NGO Fair.

This civic initiative is yet another opportunity for the citizens to do something on their own to help or to get involved in the process of Macedonia's EU integration. This is why the Macedonian Centre for International Cooperation, Forum Centre for Strategic Research and Documentation and Search for Common Ground together with the citizens have sent the message "Say OK for MK!"

INTERNATIONAL PROGRAMMES

BALKAN NETWORK FOR CIVIL SOCIETY DEVELOPMENT

The goal of the program is to increase individual and organizational capacities of relevant civil society organizations (CSO) and their cooperation in the Balkans.

The programme organised and/or supported two trainings, four exchange visits, conference, a publication, monthly newsletter, web site (with new database) and regular weekly alerts.

REGIONAL CROSS-BORDER COOPERATION

The goal of the programme is to improve the cross-boundary cooperation by increasing the cooperation between the local authorities and civil society organisations from the three cross-border regions in Albania, Kosovo and Macedonia.

Three trainings and one exchange visit were realised. The regular monthly electronic bulletin was published, with reports from the members of the Coordination Body.



Example of the Three Countries' Politics

“We don’t believe in politics, we believe in civil society. I believe in Macedonian civil society sector and in MCIC,” Redzep Shehu, coordinator of the Institute for Democracy and Mediation in the Kuks region, Albania, told us in the discussion we had in Skopje, during the Project Cycle Management Training.

The Gostivar-Kuks-Prizren, Dragas triangle is the focus of the international cooperation program, including civil organizations as well as local governments from the cities in this region.

“I believe that various programs will emerge from this program and that the people from this region will present their joint projects”, said Shehu. “We are willing to create a pilot-program with our projects”, he added.

Redzep Shehu hoped that the program could be the first step in the opening of the region. Starting with solving the basic problem, passing the border, he hoped that other relations could also develop. “In order to come to Macedonia, the Kuks inhabitants need 20 hours and 30 Euros. If the border crossing near Kuks was opened, their trip to Macedonia would have been shortened to 2.5 hours,” Shehu explained. “If someone travels to Macedonia once a year just to visit the country, imagine the businessmen who need to do this several times a month! At the end of the day, if we meet more often we don’t have to like each other but we won’t hate each other too”, said Redzep Shehu.

STRUCTURE AND DEVELOPMENT OF MCIC

COOPERATION

MCIC cooperation was focused on the domestic organisations and institutions, agencies – members of the World Council of Churches and other foreign organisations. The cooperation with the local civil society organisations (mainly in the scope of the Civic Platform of Macedonia) and the local self-government units has been with lower intensity, but by the end of the year the Programme for 2006-2007 as well as the Report for 2004 were adopted.

MCIC continued the rhythm of co-operation with SSC and the Consortium for Macedonia. The Consortium for Macedonia held its 12th meeting in May in Skopje. Participants from DCA, NCA, Christian Aid, EED and MCIC attended the meeting, which focused on the Report on MCIC's work for 2004; the progress in 2005 programmes, analysis of the context and the actors, MCIC's strategic orientation as well as the future of the Consortium.

MCIC Executive Director, Saso Klekovski was also invited to be part of the governmental delegation, which handed over the questionnaire in Brussels to the European Commission as part of the EU integration process.



Sue Turrel, Jørgen Thomsen during the last visit of the Consortium for Macedonia



PUBLIC RELATIONS

MCIC bulletin was published 11 times as well as two issues of the 2004 MCIC Annual Report for the public (short and long version).

There were a total of 324 appearances in the media in 2005. 237 of the appearances in the printed media were paid advertisements, while 37 were articles, short information or interviews with information on MCIC work.

FUNDRAISING

MCIC has prepared several funding applications and the following have been approved: Network to Network by EU/CARDS programme together with the five regional partners; EAR has approved the application Supporting the Activities of Minority Groups prepared by ADI, where MCIC is a partner; Technical Assistance to the Civil Society Unit within the Government, in partnership with COWI from Denmark and together with INTRAC from Great Britain. Also, applications for the members of the Consortium were developed and approved: NCA (MSM and Water Supply and Sanitation for Communities), as well as the financing provided by NCA for the Balkan Network for Civil Society Development and by DCA for the Platform for the Civic Associations in Macedonia.

MCIC has applied to other public calls: Framework Agreements for EU Agreements, in partnership with three consortiums: MDF (Netherlands), Ecorys (Netherlands), and Italtrend (Italy) (ongoing); Roma Educational Fund (REF); Let's Learn Together (ongoing).

STRUCTURE AND DEVELOPMENT OF MCIC

GOVERNING BOARD

1. **Natasha Gaber-Damjanovska, chairperson**
PhD in Political Science, senior consultant with the Institute of the Sociological Political and Juridical Research
2. **Proto-Presbyter Dragi Kostadinovski – deputy chairperson**
Assistant of the Archbishop of the Macedonian Orthodox Church and Secretary General of “Milosrdie”, MOC’s agency
3. **Biljana Gerasimovska-Kitanovska**
Medical Doctor, MA in Nephrology, employed in the Clinical Centre – Skopje and President of ESE
4. **Muhamed Tochi (Mesecina)**
Unemployed, a member of the management of HDZR “Mesecina”
5. **Zejnula Efendi Fazliu**
Consultant of the Head of the Islamic Religious Community
6. **Reverend Mihail Cekov**
Pastor of the Evangelic-Methodist Church in Strumica
7. **Sveto Stefanovski**
Journalist and editor-in-chief of the newspaper “Ecology”
8. **Behixhudin Shehapi**
President of EL Hilal, Skopje
9. **Andon Markovski**
Secretary of the Associations of Pensioners of Macedonia
10. **Imer Selmani**
Mayor of the Saraj Municipality



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Ruska Miceva
Aleksandar Mihajlovski
Abdurauf Pruthi
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Ratko Lazarevski
Dusica Perisic
Imer Selmani
Nafi Saracini
Ivan Tulevski
Tueta Krasnica-Cuckova
Dragi Kostadinovski
Muhamed Toci
Zejnula Fazliu
Mihail Cekov
Djoko Djorgeski
Liljana Alceva



PERSONNEL



At the end of 2005, MCIC had 30 officers in the Skopje Headquarters. MCIC has adopted and started with the implementation of the Social Restructuring Plan. The Plan reflects the need to respond to the new changes in the civil society. The members of the Executive Office, whose e-mails are not presented below, are no longer working in MCIC. Several individual trainings were provided for personnel development.

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Report of the Auditors

To the Macedonian Center for International Cooperation

We have audited the accompanying balance sheet of the Macedonian Center for International Cooperation (MCIC) as of 31 December 2005 and the related statements of revenue and expenses and cash flows for the year then ended. These financial statements, set out on pages 2 to 15, are the responsibility of the MCIC's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with International Standards on Auditing. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

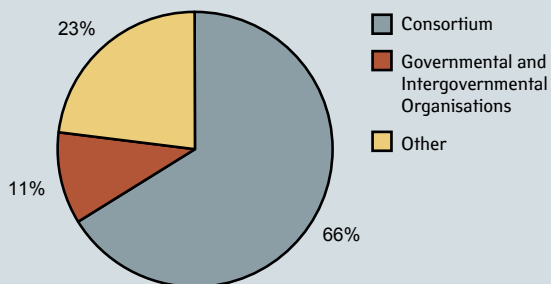
In our opinion, the accompanying financial statements present fairly, in all material aspects, the financial position of Macedonian Center for International Cooperation as of 31 December 2005 and of the revenue and expenses and cash flows for the year then ended in accordance with International Financial Reporting Standards.

PricewaterhouseCoopers dooel
 Skopje

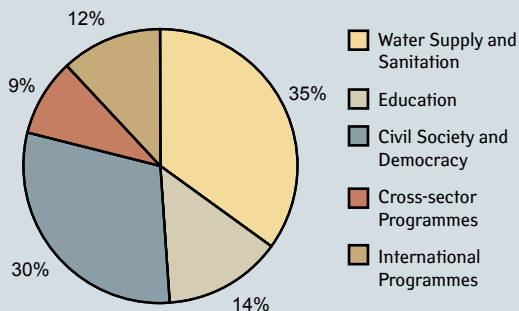
08 May 2006

FINANCIAL REPORT FOR 2005

Where has MCIC secure the funds from



How has MCIC made use of these funds



FINANCIAL REPORT FOR 2005

CONSOLIDATED BALANCE SHEET (FOR THE PERIOD ENDING ON 31 DECEMBER 2005)

Description	Zab.	2005	2004
A. ASSETS			
Capital assets			
Fixed assets	2	15,095	15,504
Nonmaterial investments	3	350	350
Housing fund	4	7,151	6,851
Total capital assets		22,596	22,705
Current assets			
Cash at bank and in hands	5	68,648	72,105
Inventories	6	802	834
Payment in advance	7	13,703	1,093
Trade receivables	8	1,471	6,124
Short-term financial receivables	9	16,414	21,662
Other short-term receivables	10	1,193	2,013
Other receivables	11	84	3,997
Total current assets		102,314	107,828
TOTAL ASSETS		124,911	130,533
B. CLAIMS/LIABILITIES			
Short-term liabilities			
Trade payables	12	4,596	8,054
Other short-term liabilities	13	1,906	819
Total short-term liabilities		6,502	8,873
Passive accruals	14	17,185	23,470
Donations received in advance	15	0	5,533
Total passive accruals		17,185	29,003
TOTAL LIABILITIES		23,687	37,877
Funds and reserves			
Funds	16	101,224	92,656
Total funds and reserves		101,224	92,656
TOTAL LIABILITIES and FUNDS		124,911	130,533

(The amounts are expressed in thousands of Macedonian Denars - MKD, 1 Euro = 61.1779 MKD)

CONSOLIDATED STATEMENT ON REVENUES AND EXPENSES (FOR THE PERIOD ENDING ON 31 DECEMBER 2005)

Description	Note	2005	2004
A. REVENUES			
Donations and grants	17		
Macedonia Consortium			
Christian Aid, CAID, Great Britain		0	4,031
DanchurchAid, DCA, Denmark		17,288	12,360
DANIDA/DCA		10,735	8,649
Evangelische Zentral. fur Entwicklung., EED, Germany		30,564	24,138
Interchurch Org. for Develop. Coop., ICCO,		8,236	18,480
Netherlands			
Norwegian Church Aid, NCA, Norway		21,755	40,120
Aprodev		0	840
Total Macedonia Consortium		88,578	108,619
Other partners			
Balkan Children and Youth Foundation (BCYF)		954	1,428
Civicus, South-African Republic		88	0
Catholic Church of Republic of Macedonia (CCRM)		150	0
Macedonian Enterprise. Devel. Foundation (MEDF)		1,500	0
Total Other partners		2,693	2,431
Governmental and intergovernmental organisations			
Embassy of Switzerland in the Republic of Macedonia		194	903
Government of the Republic of Macedonia		100	230
Royal Netherlands Government		5,533	0
European Agency for Reconstruction, EAR		4,858	4,177
OSCE		1,148	129
UNDP		355	357
Total governmental and intergovern. organisations		12,188	7,618
Other donations		1,111	1,047
Total donations and grants		104,571	119,715
Interests	18	3,685	2,201
Positive foreign exchange difference	19	360	744
Extraordinary revenues	20	7,168	15,002
Own revenues	21	18,490	12,510
TOTAL REVENUES		134,254	150,172
B. EXPENSES			
Charitable expenses			
Water Supply and Sanitation of Communities (VSZ)	22	22,302	25,088
Enabling Communities and Institutions (OZI)	23	7,715	3,802
Applied Education for Young Roma (POR)	24	12,211	2,478
Platform of the Citizens Organizations in Macedonia (PGO)	25	5,232	10,118
Civic World (GSV)	26	3,722	3,073
Strengt. Capacities of the Citizens Org. in RM (GKG)	27	3,128	2,846
Strengthening of the Strategic NGOs NGO (JSN)	28	4,440	5,601
Citizens Advisory Centers (SCR)	29	3,347	4,634
Pages for Mutual Understanding (SMR)	30	2,470	8,376
Bridging Religions in Macedonia (PRM)	31	2,947	2,817
Awards GOD and GJA	32	783	0
Resocialisation of Ex-combatants (RPB)	33	3,365	0
Fund for Strategic Initiatives (FSI)	34	657	103
Campaign for Mobilization of Funds (KMF)	35	2,706	0
Balkan Civil Society Development Network (BNT)	36	3,085	2,384
Regional Cross-border Cooperation (RMS)	37	7,146	0
Total charitable expenses		85,256	77,835
Purchase value	38	1,019	1,462
Total purchase value		1,019	1,462
Operational expenses			
Information and publications	39	1,426	1,701
Operational expenses	40	37,223	43,253
Total operational expenses		38,649	44,955
TOTAL EXPENSES		124,924	124,252
BALANCE		9,330	25,921

FUNDS AND RESERVES

Conto	Description	1 2005	2004
	Balance as of 1 January	92.656	81.840
	Surplus of revenues in the current period	8.568	10.816
	Balance of 31 December	101.224	92.656

The funds are restricted and non-restricted, whereby a fund is mentioned for each programme. Programme funds (money for grants, revolving funds) and fixed assets are classified separately. Restricted funds are presented below.

CURRENCY RATES LIST FOR MKD ON 31 DECEMBER 2005:

Zemlja	Valuta		31.12.2005	31.12.2004
European Union	EUR	1	61.1779	61.31
Norway	NOK	100	766.1603	743.7375
Switzerland	CHF	100	3934.0171	3970.8549
Great Britain	GBP	1	89.2717	86.4983
USA	USD	1	51.8589	45.0676
Denmark	DKK	100	820.0241	824.2696

Conto	Description	Balance 1 jan.	Revenues	Expenses	Interfund	Balance 31 Dec.
Restricted						
Tekovni programi						
	VSZ	3.233	22.307	-25.644	0	-104
	OZI	2.051	8.551	-9.969	0	632
	POR	-150	18.641	-15.136	0	3.356
	MRFP	-650	9.467	-8.910	0	-93
	PGO	-3.951	8.723	-8.385	3.613	0
	GSV	1.864	7.124	-5.439	-3.549	0
	GKG	2.894	7.785	-7.296	-3.383	0
	JSN	-3.748	8.464	-5.932	3.319	2.103
	SCR	4.671	125	-3.691	0	1.105
	SMR	-3.582	5.576	-3.344	1.350	0
	MSM	0	6.003	-4.944	0	1.059
	RPB	0	7.033	-4.609	0	2.424
	FSI	163	4.008	-1.850	0	2.321
	KMF		3.328	-3.200	0	128
	BNT	1.828	7.404	-4.747	0	4.485
	RMS	6.149	2.108	-8.455	1.081	883
Completed programmes						
	VSZ 03	4.094	0	0	-4.094	0
	OZI 03	171	0	0	-171	0
	JZN	681	0	0	-681	0
	PRM	2.109	0	0	-2.109	0
	KMK	442	0	0	-442	0
	JPK	1.081	0	0	-1.081	0
Revolving funds						
	Revolving funds	8.754	3.610	0	0	12.364
	Housing fund	9.000	0	0	0	9.000
	Awards GJA/GOD fund	4.000	1	-986	985	4.000
	Total restricted	41.103	130.258	-122.537	-5.162	43.663
Non-restricted						
	Current programme reserves	33.859	1.609	0	4.809	40.277
	Information	0	0	0	0	0
	Administrative fund	0	2.387	-2.387	0	0
	Fixed assets	15.504	0	0	-409	15.095
	Revaluation reserve	0	0	0	0	0
	Total non-restricted	49.363	3.996	-2.387	4.400	55.372
	Difference revenues-expenses	2.190				2.190
	TOTAL Funds and reserves	92.656	134.254	-124.924	-762	101.224

REVIEW OF PROJECTS IN 2005

WATER SUPPLY AND SANITATION

Water Supply and Sanitation for Communities (VSZ)

No.	Name	Location	Target group	Activity	Period	Implementer	Budget (MKD)	Status
VSZ 101	Water supply for Kalauzlija village	Karbinci	100 inhabitants	Construction of new water supply	June - December	MCIC, MC and village board	2,340,000 MCIC 1,620,000	Ongoing
VSZ 102	Water supply for Belo Pole i Vrance villages	Dolneni	380 inhabitants	Upgrading of new water supply	June - December	MCIC, MC and village board	5,125,241 MCIC 3,375,241	Completed
VSZ 103	Sanitation of Colosevo village	Veles	234 inhabitants	Construction of sewerage system	June - December	MCIC, MC and village board	5,058,251 MCIC 3,408,251	Completed
VSZ 104	Water supply for Uzem village	Kriva Palanka	515 inhabitants	Construction of new water supply	September - December	MCIC, MC and village board	7,598,640 MCIC 2,998,640	Completed
VSZ 105	Water supply for Ozormiste village	Zelino	745 inhabitants	Construction of new water supply	October 2005 - April 2006	MCIC, MC and village board	5,900,000 MCIC 4,100,000	Ongoing
VSZ 106	Water supply for Odzaliya village	Karbinci	142 inhabitants	Construction of new water supply	October 2005 - May 2006	MCIC, MC and village board	2,580,000 MCIC 1,800,000	Ongoing
VSZ 107	Water supply for Krusopek village	Saraj	2,022 inhabitants	Construction of new water supply	26 Nov. 2005-15 June 2006	MCIC, MC and village board	13,153,566 MCIC 5,000,000	Ongoing

REVIEW OF PROJECTS IN 2005

Enabling Communities and Institutions (OZI)

No.	Name	Location	Target group	Activity	Period	Implementer	Budget (MKD)	Status
OZI 101	Pre-project activities in Odzalija village	Karbinci	109 inhabitants	Technical documentation	June - August	MCIC, MC and village board	140,240 MCIC 80,240	Completed
OZI 102	Pre-project activities in Dolno Srpici village	Mogila	540 inhabitants	Well and technical documentation	June - September	MCIC, MC and village board	561,302 MCIC 326,302	Completed
OZI 103	Pre-project activities for Roma community in Trizla	Prilep	300 inhabitants	Technical documentation	June - August	MCIC and MC	113,000 MCIC 49,900	Completed
OZI 104	Pre-project activities for sanitation in Vevcani	Vevcani	2,500 inhabitants	Technical documentation	June - November	MCIC, MC and JKP	928,000 MCIC 648,000	Completed
OZI 105	Pre-project activities in Raofince village	Jegunovce	750 inhabitants	Technical documentation	June - September	MCIC and SO	228,448 MCIC 158,448	Completed
OZI 106	Pre-project activities in Kopance village	Jegunovce	1,059 inhabitants	Well and technical documentation	July - October	MCIC, MC and village board	869,147 MCIC 599,147	Completed
OZI 107	Pre-project activities in Lazani village	Dolneni	1,985 inhabitants	Technical documentation	August-December	MCIC, MC and village board	154,200 MCIC 94,200	Completed
OZI 108	Pre-project activities in Borofino village	Krivogastani	277 inhabitants	Technical documentation	September - December	MCIC, MC and village board	99,000 MCIC 49,000	Completed
OZI 109	Pre-project activities in Gorno Konjari village	Petrovec	362 inhabitants	Well and technical documentation	September-December	MCIC, MC and village board	507,793 MCIC 347,793	Completed
OZI 110	Technical support for JKP Pelagonija	Krivogastani	Institution	Procurement of technical and office equipment	26 November - 31 December	MCIC and JKP Pelagonija	310,000	Completed
OZI 111	Technical support for JKP Mirmabajta	Zelino	Institution	Procurement of technical and office equipment	26 November - 31 December	MCIC and JKP Mirmabajta	310,000	Completed
OZI 112	Well for Milino village	Lozovo	334 inhabitants	Well and technical documentation	26 November - 31 December	MCIC, MC and JKP	831,457 MCIC 556,457	Completed
OZI 201	Community Councils	National	Communities	Consultation	March - November	MCIC and communities	60,523	Completed
OZI 202	Training of Public Utility Companies (JKP) for RPC	National	Employees in JKP	Training	April - June	ADKOM, MCIC and PUD/DAI	147,132	Completed
OZI 203	Training of communities and NGOs on project planning	National	Members of LSGU, LC and NGO	Training	April - June	MCIC	201,961	Completed
OZI 204	Training "How to Access the Donors"	National	Members of LSGU, LC and NGO	Training	May - November	MCIC	340,474	Completed
OZI 205	Training of communities and NGOs on strategic planning	National	Members of LSGU, LC and NGO	Training	June - November	MCIC	348,793	Completed
OZI 206	Training of communities and NGOs on administrative work	National	Members of LSGU, LC and NGO	Training	October - November	MCIC	242,767	Completed
OZI 207	Preparation of Communities for Developing Application Form	Veles, Gradsko, Caska	Communities	Tailored workshop	August-November	MCIC	71,965	Completed
OZI 208	Training on Maintenance Practice of JKP	National	JKP	Training	14 October - 30 December	SIP	98,670	Completed
OZI 209	Training on participation of citizens in the decision-making	National	Members of LSGU, LC and NGO	Training	28 November - 31 December	MCIC	123,920	Completed
OZI 210	Preparation of Communities for Application	Dolneni and Krivogastani	Inhabitants of two communities	Tailored workshop	28 November - 31 December	MCIC	71,086	Completed
OZI 301	Practical visit to foreign municipalities	Retz region - Austria	Rural municipalities in RM	Information	October - December	MCIC and ZELS	244,781	Completed
OZI 302	Address Book of the Local Self-Government Units (LSGU)	National	Communities and institutions	Information and documentation	26 November - 31 December	MCIC and ZELS	1,028,672	Completed
OZI 303	Visit to Success Stories	Lozovo	Members of LSGU, LC and NGO	Information	26 November - 31 December	MCIC and Lozovo municipality	113,335	Completed
OZI 304	Step By Step to Successful Decentralization	National	Communities and institutions	Information and documentation	28 November - 31 December	Quality Centre - Skopje	670,350	Completed
OZI 401	Annual Report on Transparency of LSGU	Karbinci	General public, communities and institutions	Advocacy	November - December	MCIC and Karbinci	54,110	Completed
OZI 402	Fair of Municipalities	Skopje	Municipalities, General public	Advocacy	26 November - 31 December	ZELS, municipalities	367,200	Completed

EDUCATION

Applied Education for Young Roma (POR)

No.	Name	Location	Target group	Activity	Period	Implementer	Budget (MKD)	Status
POR 101	Education window towards future - 4	Kocani	Young Roma	Raising the awareness	March - September	CKKER Svetla idnina - Kocani	216,180	Completed
POR 102	Better future - 4	Stip	Young Roma	Raising the awareness	March - September	Romani Asvin, Sao Roma - Stip	227,000	Completed
POR 103	Let's learn to build better youth - 4	Skopje	Young Roma	Raising the awareness	March - September	ZZR Esma - Skopje	174,000	Completed
POR 104	We are for education too - 4	Gostivar	Young Roma	Raising the awareness	March - September	HDZR Mesecina - Gostivar	437,175	Completed
POR 105	It is time - 4	Kumanovo	Young Roma	Raising the awareness	March - September	CRZ Drom - Kumanovo	317,850	Completed
POR 106	Through education for better tomorrow - 4	Delcevo	Young Roma	Raising the awareness	March - September	HDZR Kham - Delcevo	306,000	Completed
POR 107	Education is our future perspective - 4	Prilep	Young Roma	Raising the awareness	March - December	HO Support for handicapped and poor	123,000	Completed
POR 108	Education is power, come on and join - 4	Kumanovo	Young Roma	Raising the awareness	March - September	R0ZM Daja - Kumanovo	185,000	Completed
POR 109	Improving the educational background - 4	Debar	Young Roma	Raising the awareness	March - September	HDZR Mesecina - Debar	185,000	Completed
POR 110	Education for Young Roma in Bair - 4	Bitola	Young Roma	Raising the awareness	March - September 2005	Feliks - Bitola	160,000	Completed
POR 111	Get time - 4	Skopje	Young Roma	Raising the awareness	March - September	DRJL Darhija - Skopje	184,000	Completed
POR 112	Step forward - 4	Skopje	Young Roma	Raising the awareness	March - September	COP Dendo vas - Skopje	185,000	Completed
POR 113	Education bright future for Young Roma - 4	Kicevo	Young Roma	Raising the awareness	March - September	HDZR Mesecina - Kicevo	160,000	Completed
POR 114	Know-How Quiz	National	Young Roma	Advocacy	June - August	HDZR Mesecina - Gostivar	562,448	Completed
POR 115	Summer Camp	National	Young Roma	Advocacy	June - August	Drom - Kumanovo, Kham - Delcevo	1,084,500	Completed
POR 116	On-job training for Young Roma	National	Young Roma	Professional training	June - December	Mesecina, Daja, Drom, S.Idnina, Kham, Sa o Roma	2,070,000 MCIC 746,344	Completed
POR 117	The community for students	Gostivar	Young Roma	Raising the awareness	October - December	HDZR Mesecina - Gostivar	127,660	Completed
POR 201	Strategic plan for HDZR Mesecina	National	Members of Mesecina	Workshop on strategic plan	March- July	MCIC, HDZR Mesecina, Gostivar	127,327	Completed
POR 202	Financial management and reporting	National	NGOs involved in POR	Tailored training	June - July	MCIC	209,171	Completed
POR 203	Training on lobbying	National	Members of Roma 2002	Tailored training	28 November - 28 December	MCIC	44,675	Completed
POR 301	Exploring the educational background of Roma	National	NGOs, General public	Information	October - December	ISPPi	423,150	Completed
POR 302	Bilingual school materials	National	Educational institutions	Information	October - December	DRJL Darhija-Skopje	576,000	Completed
POR 401	Celebration of April 8	National	General public	Advocacy and lobbying	March - December	MCIC, FOSIM and RGO group	1,383,978 MCIC 825,642	Completed
POR 402	Roma in the Danish Public - 2	Denmark and Macedonia	Young Roma	Advocacy and lobbying	January - December	MCICand DCA	2,319,361	Completed
POR 403	Support of Roma NGOs Roma 2002*	National	Roma	Advocacy and lobbying	July - December	RNVO Roma 2002 and MCIC	1,168,153	Completed
POR 404	Visit to Bulgaria	Sofia, Trnovo, R. Bulgaria	MTSP, MON, Roma 2002	Advocacy and lobbying	November - December	RNVO Roma 2002	372,970	Completed
POR 405	Roma decade in the public	National	General public	Advocacy and lobbying	15 November - 30 December	MCIC	342,800	Completed

REVIEW OF PROJECTS IN 2005

EMPLOYMENT AND INCOME GENERATION

Management of MEDF Programmes: PFU, NFU, PSR, PRP

No.	Name	Location	Target group	Activity	Period	Implementer	Budget (MKD)	Status
	MEDF management	National	Entrepreneurs	Management	2005	MCIC	8,910,327	Ongoing

CIVIL SOCIETY AND DEMOCRATISATION

Platform of the Civic Organisations in Macedonia (PGO)

No.	Name	Location	Target group	Activity	Period	Implementer	Budget (MKD)	Status
PGO 101	Cooperation of the World Bank with the civil society	Skopje	Civil Society Organisations (CSO)	Advocacy and lobbying	March - June	MCIC	203,420	Completed
PGO 102	NGO Fair – 5th Forum of Civil Society	Skopje	CSO, public	Advocacy and lobbying	October - December	MCIC	5,028,139	Completed
PGO 103	Secretariat of GPM	Skopje	Organisations, members of GPM	Advocacy and lobbying	March - December	MCIC	0	Completed

Civic World (GSV)

No.	Name	Location	Target group	Activity	Period	Implementer	Budget (MKD)	Status
GSV 101	Civic World, magazine and web site	National	General public	Information	January - December	MCIC	2,751,884	Completed
GSV 102	Civic Practices	National	General public	Information	March - December	MCIC	460,527	Completed
GSV 103	Profile of Persons	National	General public	Information	June - December	MCIC	237,846	Completed
GSV 104	Together for Transparency	National	Members of GPM, general public	Advocacy and lobbying	June - August	MCIC, members of GPM	271,969	Completed

Capacity Building of the Civic Organisations (GKG)

No.	Name	Location	Target group	Activity	Period	Implementer	Budget (MKD)	Status
GKG 101	Promotion of trainings and consultations	National	Civil Society Organisations (CSO) and public	Information	February-December	MCIC	312,768	Completed
GKG 102	Basic course in RPC	National	Activists of CSO	Standard training	February - May	MCIC	77,040	Completed
GKG 103	Basic course in IR/OJ	National	Members of CSO leadership	Standard training	February - May	MCIC	106,350	Completed
GKG 104	Training on administrative work	Skopje	Members of CSO	Standard training	March - September	MCIC	72,641	Completed
GKG 105	Managing non-profit organisation	National	Members of CSO leadership	Training	April - June	MCIC	102,340	Completed
GKG 106	Public relations	National	CSO	Training	May - August	MCIC	66,469	Completed
GKG 107	Advanced training on RPC	National	Members of CSO	Training	June - August	MCIC	72,509	Completed
GKG 108	Programme management	National	Members of CSO	Standard training	September - December	MCIC	46,850	Completed
GKG 109	Basics of financial management	National	Members of CSO	Standard training	September - December	MCIC	149,857	Completed
GKG 110	Financial sustainability of civic associations	National	Members of CSO	Training	September - December	MCIC	14,020	Completed
GKG 111	Facilitation skills	National	Members of CSO	Regular training	September - December	MCIC	91,119	Completed
GKG 201	Preparing annual balance sheets	National	Members of CSO	Seminar, consultation	January - March	MCIC	282,500 MCIC 101,318	Completed
GKG 202	Consultation on strategic planning for Daja	National	Leadership of ROZM Daja	Consultation	January - May	MCIC	0	Completed
GKG 203	Training for LGBT groups in Macedonia	National	Leadership of LGBT groups	Tailored courses	May - July	MCIC	0	Completed
GKG 204	Training of local NGOs – stage 2	National	Members of CSO	Tailored training	June 2005 - June 2006	FOSIM, MCIC	127,137	Completed
GKG 205	Training for agricultural associations – stage 2	National	Members of CSO	Tailored training	September - December	MCIC	405,480	Completed
GKG 206	Consultation and facilitation	National	CSO and other organisations	Training and facilitation	October - December	MCIC	0	Completed
GKG 207	Regional training on strategic planning for LGBT groups	Regional	Members and LGBT groups in SEE	Training	October - November	MCIC, SOS Netherlands	191,988	Completed
GKG 208	Strengthening KSOM	National	Members and leadership	Training and consultation	June - December	MCIC	550,000	Completed
GKG 209	Capacity building of the association Info drugs/ AIDS	National	Members and leadership	Training and consultation	June - December	MCIC, ZG Info drugs/AIDS	183,900	Completed
GKG 210	Capacity building of the professional associations	National	Members and leadership	Training and consultation	June - December	MCIC, MZKI	300,000	Completed
GKG 211	Capacity building of the research associations	National	Leadership of the associations	Training and consultation	June - December	MCIC, Liceum	150,000	Completed

Advisory Centres for Citizens (SCR)

No.	Name	Location	Target group	Activity	Period	Implementer	Budget (MKD)	Status
SCR 101	Consultation Centres	6 towns in Macedonia	Citizens (focus Roma)	Financial support	January - December	HDZR Mesecina - Gostivar	3,346,600	Completed

REVIEW OF PROJECTS IN 2005

Pages for Mutual Understanding (SMR)

No.	Name	Location	Target group	Activity	Period	Implementer	Budget (MKD)	Status
SMR 101	Study visit to South Africa	National	Association of Journalists	Advocacy (study visit)	March - May	MCIC	1,704,247	Completed

Bridging Religions in Macedonia (MSM)

No.	Name	Location	Target group	Activity	Period	Implementer	Budget (MKD)	Status
MSM 101	Formulation of the programme on inter-religious cooperation	National	Religious communities	Advocacy and lobbying	January - July	MCIC, religious communities	241,996	Completed
MSM 102	Exchange of lectures	Skopje	Members of religious communities	Training (education)	1 November - 31 December	Five religious communities	61,720	Completed
MSM 103	Visit to theology schools	Skopje	Members of religious communities	Training (education)	1 November - 31 December	Two faculties of theology	101,099	Completed
MSM 104	Technical support of religious communities	Regional	Members of religious communities	Financial support	1 November - 31 December	Five religious communities	736,605	Completed
MSM 201	Visit to religious facilities and services	National	Members of religious communities	Advocacy	1 November - 31 December	MCIC, religious communities	180,000	Completed
MSM 202	Inter-religious calendars	National	Religious communities and the public	Information	1 November - 31 December	MCIC, five religious communities	788,331	Completed
MSM 301	Newsletter on inter-religious cooperation	National	Religious communities and the public	Information	1 November 2005 - 15 July 2006	MCIC, five religious communities	117,397	Completed
MSM 302	Comparative translations	National	Members of religious communities	Information	1 December 2005 - March 2006	MCIC, five religious communities	719,971	Ongoing

CROSS-SECTOR ACTIVITIES

Award for Civic Society and Democracy (GOD) and Award for Sustainable Development - Jan Van Apeldorn (GJA)

No.	Name	Location	Target group	Activity	Period	Implementer	Budget (MKD)	Status
GOD 101	Award for Sustainable Development Hert Jan van Apeldorn	National	Individuals and organisations	Advocacy	March - June	MCIC	396,882	Completed
GJA 101	Civil Society and Democracy Award	National	Individuals and organisations	Advocacy	March - June	MCIC	386,209	Completed

Re-socialisation of Ex-combatants (RPB)

No.	Name	Location	Target group	Activity	Period	Implementer	Budget (MKD)	Status
RPB 101	Programme and organizational support to the associations of former fighters	National	Ex-combatants	Financial support	June 2005 - June 2006	two associations of former fighters	600,000	Ongoing
RPB 102	Basic course in RPC	National	Leadership of the associations	Training	20 October - 30 November	MCIC, two associations of former fighters	84,802	Completed
RPB 103	Technical support for NGOs involved in the programme	National	Ex-combatants	Financial support	20 October 2005 - 30 May 2006	three associations of former fighters	380,000	Ongoing
RPB 201	Computer training	National	Ex-combatants	Training	20 October 2005 - 30 May 2006	two associations of former fighters	1,200,000	Ongoing
RPB 202	English language training	National	Ex-combatants	Training	20 October 2005 - 30 May 2006	two associations of former fighters	1,100,000	Ongoing

Fund for Strategic Initiatives (FSI)

No.	Name	Location	Target group	Activity	Period	Implementer	Budget (MKD)	Status
FSI 101	Developing training on advocacy/lobbying and financial sustainability	National	Activists of Civil Society Organizations (CSO)	Training development	May - December	MCIC, COWI	180,806	Completed
FSI 201	Exploring the agricultural consultation services	National	IZ, MM entrepreneurs	Research	May - September	MCIC, ISPPI	476,202	Completed

Fundraising Campaigns (KMF)

No.	Name	Location	Target group	Activity	Period	Implementer	Budget (MKD)	Status
KMF 101	Easter campaign Say Macedonia	National	General public	Advocacy and lobbying	April - May	MCIC	456,105	Completed
KMF 102	Say OK for MK	National	General public	Advocacy and lobbying	October - December	MCIC, Forum, SFCG	1,599,787	Completed
KMF 103	Exploring the possibilities for fundraising	National	General public, trade companies	Research	22 December 2005 - 31 March 2006	MCIC and ISPPI	650,000	Ongoing

REVIEW OF PROJECTS IN 2005


INTERNATIONAL PROGRAMMES

Balkan Network for Civic Society Development (BNT)

No.	Name	Location	Target group	Activity	Period	Implementer	Budget (MKD)	Status
BNT 101	Tailored training on RPC and MOF for partners in Kosovo	National	Partners of Christian Aid	Capacity Building (Training)	January - April	MCIC, EHO	0	Completed
BNT 102	Follow-up consultation on EU matters	South Eastern Europe	Members of the network	Training, exchange visits	March - November	BNT members, APRODEV	858,790	Completed
BNT 103	Bulgarian experience on European integration	National	Government, University and CSO	Advocacy	March - May	MCIC, EC delegation	231,381	Completed
BNT 104	Training on fundraising and support	South Eastern Europe	Members of the network	Training	June - September	MCIC, BNT members	613,308	Completed
BNT 105	Small project funds	South Eastern Europe	Beneficiaries of regional partners	Financial support	1 December 2005 - 31 January 2006	EHO, EWSF	1,228,000	Ongoing
BNT 201	Balkan civic practices - 2	South Eastern Europe	Members of the network	Information	March - May	MCIC	153,246	Completed

Regional Cross-border Cooperation (RMS)

No.	Name	Location	Target group	Activity	Period	Implementer	Budget (MKD)	Status
RMS 101	Introductory workshop on meeting the partners	Macedonia, Albania, Kosovo (SM)	LSGU and local NGOs	Workshop	May - June	MCIC, KRC and IDM	240,259	Completed
RMS 102	Seminar on human rights and democracy	Macedonia, Albania, Kosovo (SM)	LSGU and local CSO	Seminar	June - July	MCIC, KRC and IDM	374,090	Completed
RMS 201	Training on Project Cycle Management	Macedonia, Albania, Kosovo (SM)	LSGU and local CSO	Training	June - July	MCIC, KRC and IDM	165,815	Completed
RMS 202	Training on strategic planning	Macedonia, Albania, Kosovo (SM)	LSGU and local CSO	Training	June - July	MCIC, KRC and IDM	298,609	Completed
RMS 203	Training on action planning	Macedonia, Albania, Kosovo (SM)	LSGU and local CSO	Training	September - October	MCIC, KRC and IDM	295,299	Completed
RMS 204	Exchange visits	Macedonia, Albania, Kosovo (SM)	LSGU and local CSO	Advocacy	21 October 2005 - 31 March 2006	MCIC, KRC and IDM	1,203,410	Ongoing
RMS 205	Preparation of action plans	Macedonia, Albania, Kosovo (SM)	LSGU and local CSO	Training (workshops)	1 December 2005 - 28 Feb. 2006	MCIC, KRC and IDM	552,600	Ongoing
RMS 301	Publishing of action plans	Macedonia, Albania, Kosovo (SM)	LSGU and local CSO	Information	1 December 2005 - 31 March 2006	MCIC, KRC and IDM	571,020	Ongoing
RMS 302	Monthly e-newsletter	Macedonia, Albania, Kosovo (SM)	LSGU and local CSO	Information	June 2005 - March 2006	MCIC, KRC and IDM	79,820	Ongoing
RMS 401	Support for implementation of the program	Macedonia, Albania, Kosovo (SM)	LSGU and local CSO	Financial support	May 2005 - March 2006	MCIC, KRC and IDM	2,365,128	Ongoing
RMS 402	Institutional strengthening of KRC	Gjakovica, Kosovo, SM	KRC staff	Financial support	October 2005 - March 2006	MCIC, KRC	1,000,000	Ongoing



The integrated text of MCIC
Annual report 2005 and
Financial report you can find at:
www.mcms.org.mk

Publisher:

Macedonian Centre for International Cooperation

Address of the Publisher:

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Graphic Design

Koma Lab

Printed by

Boro Grafika

Circulation 300 copies