



2001 Annual report



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MISSION

The Macedonian Center for International Cooperation (MCIC) is a civic society organisation that operates in the domain of sustainable development, awareness building and social-humanitarian (basic) assistance.

The goal of MCIC is the promotion, support and development of local, national and international initiatives for encouraging sustainable development of human resources in Macedonia and abroad.

For the implementation of its goals and tasks, MCIC mobilises and organises human resources, financial and material assets, in the country as well as abroad.

MCIC provides funding for the activities from numerous agencies of the World Council of Churches and from governmental and international organisations.

GOALS, TASKS AND METHODS

The strategic goals of MCIC are:

- ▶ promotion of peace;
- ▶ further development of a civic society;
- ▶ help to needy groups.

MCIC is active in the following sectors:

- ▶ water supply and sanitation;
- ▶ education;
- ▶ rural development;
- ▶ employment and revenue generation;
- ▶ civic society and democratisation;
- ▶ emergency aid.

MCIC implements its activities through:

- ▶ financial support to projects;
- ▶ training and consulting;
- ▶ information;
- ▶ advocacy and lobbying;
- ▶ management.

MCIC is re-registered in the Register of Citizen Associations and Foundations, at the Primary Court Skopje I, under registration number 492, by Resolution No. 434/99, dated 06.10.1999. Source number: 4878256. Unique tax number: 4030994180119.

MESSAGE FROM THE LEADERSHIP

In 2000 went through a process of mid-term evaluation, which together with the strategy development process helped in providing answers to the questions of what we have achieved and where we are headed. For MCIC, this was the end of the second mid-term period. MCIC expected that the new period would be stimulating.

In contrary to the expectations, for the first time during its existence, MCIC was faced with a crisis with armed conflicts within our own territory. The armed conflict brought about **a deterioration of the general situation in Macedonia**. MCIC operated in a completely changed environment, with increased ethnic mistrust, armed conflicts and limited security, as well as acute socio-economic relations. During the second half of the year, the peace process in the country. This enabled also the start in the process of return of displaced persons.

In 2001, MCIC implemented a total portfolio of 89 projects, with a budget of around MKD 120 million.

The overall portfolio of projects exceeds the plans, and has a high level of completeness. Nevertheless, the portfolio has been reduced in comparison to 2000 by around 40%, and financially even more - by around 60%. This reduction is due to the fact that MCIC completed the programmes Primary and Health Education (PHE), Linking Enterprises Skopje-Thessaloniki (STP), and Restoring Livelihood in Kosovo (RLK), which participated with around 65% in the portfolio of projects for the previous comparative period; only RLK participated with around 58% in the budget for the comparative period.

In 2001 the new mid-term period started, which should last until the end of 2003. MCIC was faced with **a programme transition under aggravated conditions**. This resulted in significant programme changes - the introduction of new programmes and changes in old programmes.

MCIC responded to the crisis appropriately, and put in a lot of effort in activities for preventing further negative development of the crisis, and for promoting, i.e. sustaining open dialogue. Even the humanitarian aid supported peace: a quick response to calm down passions, working with organisations of various origin, etc. One of the main characteristics was a timely response to the needs. MCIC was the first one to organise humanitarian aid and the first one to start activities on post-crisis rehabilitation (reconstruction of dwellings).

After a presence of two years in Kosovo, MCIC completed all humanitarian activities by 30 June. Thus, MCIC finished its direct implementation presence, and changed it into a partnership with local NGOs in development programmes.

Among other things in 2001, MCIC succeeded to strengthen the co-operation with other actors and institutions, to intensify regional co-operation and to increase its presence in the media. The programme changes and the crisis increased the turnaround of personnel at MCIC. Around 40% of the staff has changed because of termination of employment status, reallocation or recruitment of new staff.

Under the aggravated conditions, **MCIC maintained its internal cohesion and stability**. MCIC is now faced with the challenges of the post-crisis rehabilitation, further adaptation of activities towards changes in the context, the increased portfolio of projects and improving access to government funds.



Mirko Spiroski
Chair person



Sašo Klekovski
Executive Director



WATER SUPPLY AND SANITATION

→ WATER SUPPLY AND SANITATION FOR THE COMMUNITIES (VSZ)

The general goal of the Programme for Water Supply and Sanitation for the Communities is to contribute towards improving the health of people and creating conditions for economic activities in the communities, and to provide access to drinking water and drainage of waste waters.

The **target group** of the Programme includes inhabitants of the communities in Macedonia, with a specific focus on regions that have significant problems in water supply and in sanitation.

The projects approved in 2001 cover a total of 15 communities, i.e. 10.383 beneficiaries received healthy drinking water. Of these, 8 systems have been completed and are fully operational, and it is expected that the remaining 7 will be completed during the first half of 2002.

With this Programme, MCIC approved in 2001 projects for the construction or reconstruction of seven pump stations, one catchment, 495 m² of reservoir space (6 reservoirs), and 20.915 m¹ of pipelines.

The overall value of approved projects amounts to MKD 58.521.176,00. Of this, MCIC participated with MKD 29.851.656,00, or with around 51%.

→ THE VILLAGE WILL BE REVITALISED

We met the seventy-two year old Cveta and her one year older husband Kiro during a visit to the village of Gorni Balvan.

Grandma Cveta we met in the vicinity of her house. We could not refuse her cordial invitation to be her guests.

Quickly and skilfully she set up several chairs and started to prepare coffee. She said: "We are a little late with bringing the water to the house; winter caught up with us and we could not dig, so only now, several days ago, the works were completed." Filling the gjezve (coffeepot) with water from the new faucet in the yard, she told about the hardships of life in the village when there is no water. "This winter I had to collect snow in order to wash for myself and for grandpa", says grandma Cveta; "and I am not young any more. And it's not only us; God provided also for some chickens, goats; they are also souls and I need to give them water to drink". In the room, beside the bed, the wood-stove and the table, there is also an ancient cupboard, with rows of pictures of all of the children and grandchildren of grandma Cveta and grandpa Kiro. "No one remained here", she says following my glance; "my son comes to visit, to help; the others are further away, they cannot come so often, and you know, each one has his own problems. We have three children and seven grandchildren, they come to visit grandma and grandpa from time to time", she adds. I asked her whether sometimes she has thought of leaving the village, to move closer to her children. "God forbid", she says; "we could not live in any other place, what would I do there? Here we have three goats, several chicken, a donkey, we are busy with them and there is a lot of work around the house; and it is better so, because man without work is nothing; if you sit around, a hundred illnesses will catch up with you, and in this way, there is no time for that."



On the stone steps to the new faucet there is the unfinished work of our host - clothes to be washed. "I will finish them later, just as long as I don't have to bring buckets of water from the centre of the village, everything will be done", she says.

Grandpa Kiro remembers that the village was not always like this, with old houses, few people. "In the fifties we had around 150 houses (now there are only 38 households, with around 80 inhabitants), it was a lively village", he says. "The young ones went to the city, to work in the factories. But then, now the factories are closed, there is no money, there is no solution, and some of them started to come back", says grandpa Kiro. "One of our villagers came and renewed his house. He had an apartment in the city, no work, no money, and the children already grown up, they have their needs... And here, he keeps around 10 goats, a pig, some chicken, and he can earn some money. And life is easier now, they build us an asphalt road, it is faster to come to the village, they build us a water supply pipeline, we don't have to draw water from a well any more, or always to go to the village faucet all the time; it is different now, you can feel it. The village will be revived!"

We said our farewell to our hosts. "Please come again", says grandma Cveta. We hardly reached the middle of the village, when they were back to their tasks. One thing they do not have to worry about - the water, they do not have to carry buckets from the village faucet any more. One big worry less.

→ ENABLING THE COMMUNITIES AND INSTITUTIONS (OZI)

The **general goal** of the Programme for Enabling the Communities and Institutions is to contribute towards sustainable development of the communities, especially in marginalised rural and sub-urban settlements, by means of enabling them to organise and manage development initiatives.

The **target group** of the Programme includes inhabitants of the communities in Macedonia, with a specific focus on regions that have significant problems with water supply and sanitation.

In 2001, MCIC provided 15 communities with financial support for the construction of water supply systems. In parallel with the implementation of the financial support in six communities (3.315 beneficiaries), MCIC implemented on-the-job training and provided advice to the groups from the communities that are responsible for project implementation. The advice to and management of groups included: building a strategy and establishing an organisational structure, participation in the decision making process, and ensuring better technical and financial solutions. All this enabled an easier and more efficient implementation of the projects for community improvement in the six communities.

MCIC supported three communities the preparation of the project design for the construction of water supply systems, which provided additional motivation and possibility to start projects for the construction of water supply systems that would improve the water supply for the population.

At the end of 2001, technical support was provided (technical and office equipment) for three institutions (public utility companies) in the municipalities where MCIC has a significant presence with projects for community water supply.



→ SMALL DEVELOPMENT INITIATIVES (MRI)

The **general goal** of the Programme for Small Development Initiatives is to contribute towards sustainable community development, especially in the marginalised rural and sub-urban environments, to stimulate the communities to implement small development projects, initiated from among them.

The **target group** of the Programme includes inhabitants of the communities in Macedonia, with a specific focus upon regions covered by the Water Supply and Sanitation for the Communities Programme.

The projects approved in 2001 covered around 6.600 inhabitants in the Mogila municipality and the village of Bardovci.

COMPUTER TRAINING CENTRE

Small initiatives often meant large benefits for the communities. One such example is the provision of equipment and start of operation of the Computer Training centre in the Mogila municipality. The fact that in the municipality there are 12 primary schools with around 600 pupils, 140 secondary school students and several tens of university students, reinforces the need for access to information technology knowledge. Having this in mind, and knowing the economic problems that make it impossible to invest in such projects by the municipality, MCIC supported the initiative to equip a centre where it would be possible to train all who are interested in working with computers. "Indeed, I did not expect so much interest for the training", said the mayor of Mogila, Slavko Veleviski. "The computer course was completed by 48 pupils. The interest was even bigger, but space capacity and equipment did not make it possible to include more participants", added Vasileviski.

The training is conducted by a qualified teacher, and the participation fee for the courses is lower than the commercial fee. This provides sustainability for the Center, which ensures its existence even without outside donations.

→ APPLIED EDUCATION FOR YOUNG ROMA (POR)

The **general goal** of the Programme for Applied Education for Young Roma is to contribute towards improving the situation of the young Roma in Macedonia.

The **goal** of the Programme is to improve the involvement in primary education and to increase the possibilities for employment of Roma youth.

The **target group** of the Programme includes young Roma at 11 to 25 years of age, with a possibility to also include young people up to the age of 30, in regard to specific activities (professional courses and apprenticeship). The Programme also covers other target groups, such as the wider Roma community, the staff of the involved schools, pupils who are not Roma, as well as the wider public and public institutions.

One of the preconditions for starting the programme was a stable political and security situation in the country. The start of the programme was delayed because of the start and flaring up of the armed conflict. The preparations continued. Contacts were made with Roma NGOs and with state institutions responsible for education. MCIC received the necessary approval from the Ministry of Education and Science, thus meeting the second, formal and legal precondition for starting up the Programme.

Three informative meetings were held, one each in Stip, Bitola and Skopje, where the programme and participation conditions and criteria were presented.

The interest shown by the NGOs for participation in the Programme was enormous. MCIC received 60 applications from all the cities in the country that have a significant Roma population. The selection process of qualified organisations was completed at the beginning of December. The applications of 15 organisations from 11 cities met the criteria for participation in the Programme. Towards the



end of December the first meeting was held with the representatives of the involved organisations, with discussions about the priority activities for the beginning of 2001. The programme implementation period was extended until the end of June 2004, thus covering the whole 2003-2004 school year.



According to the Ministry of Education and Science, there are 6.993 illiterate Roma in the country (which represents around 16% of the total number of Roma in the country). Of these, 5.069 are women. The rate of illiteracy in Macedonia is 5,4%.

According to the State Statistical Office, the rate of unemployment among the Roma exceeds 70%. According to the estimates of the Roma NGOs, this rate exceeds even 80%. The rate of unemployment in Macedonia is slightly above 30%.

According to a research conducted by UNICEF in 1999 in the largest Roma settlement Suto Orizari, of the children at the age of 7-18, only 66,57% go to school regularly. A total of 68,57% of Roma children at the age of secondary education go to school.

Around 75% of the polled parents indicated poverty as the main reason why their children do not attend school.

→ GOULDBERG'S PLAN FOR THE HANDICAPPED (GPH)

The **general goal** of the Programme is to contribute towards overcoming the socio-economic marginalisation and for integration of handicapped persons in society.

The **goal of the Programme** is to support associations of handicapped persons and associations that care for the handicapped, by providing financial support for strengthening the organisational and institutional capacity and for improving their visibility.

The **target group** of the Programme includes handicapped persons in the country and their associations, as well as associations that care for the handicapped. The target group includes handicapped persons in social institutions, in specialised schools, in protective workshop, as well as persons outside of these.

→ A PLACE FOR THE HANDICAPPED

Snezanka Stavreva, a thirty-year old maiden from the village Kucicino, in the area of Kocani, is a frequent visitor of the day centre for persons with mental disability of the organisation "Poraka" (Message) from Kocani. "We come here often", says her mother Trasjanka, "she even comes alone, and then she returns home by bus."

Snezanka has attended the Rehabilitation Centre for Children and Youth in Skopje, where she learned how to knit. They are now hoping here that she would learn some other skills.

Emilija Georgieva, special education teacher at the Centre, conducts a specially prepared programme in working with these persons. The day centre of "Poraka" is attended by more than 30 persons with a lighter or more serious disability. MCIC equipped the Centre with a computer, a copy machine, a telephone and with relevant office accessories. This would contribute for a more successful socialisation and in learning (according to ability) of basic computer work, copying, handling a telephone and fax, etc.



EMPLOYMENT AND INCOME GENERATION

→ MACEDONIAN ENTERPRISE DEVELOPMENT FOUNDATION

The Macedonian Enterprise Development Foundation (MEDF) aims to promote innovative, viable and replicable ways of providing financial and non-financial services to farmers, micro and small enterprises, in the agricultural and non-agricultural sectors.

MEDF implements two programmes: the Micro and Small Enterprises Programme (MSE) and the Entrepreneurship Support Programme (ESP).

→ MICRO AND SMALL ENTERPRISES PROGRAMME (MMP)

The Programme is aimed at individually employed or small enterprises in rural areas, and at individual farmers, villagers involved in small enterprises and small entrepreneurs in the central and eastern part of Macedonia.

In 2001, MSE covered a total of 1.985 beneficiaries. In the segment of financial services, 443 private farmers and 27 small enterprises were covered with loans of Type 1, 2 and 3. The loans of Type 1 cover an overall amount of Euro 200.000. The Type 2 loans were used to provide credit to small enterprises in an overall amount of more than Euro 1 million, while the Type 3 loans provided placement of more than Euro 1.8 million.

In the segment of non-financial services, 366 beneficiaries attended training, 14 applicants for loans used the services of accredited consultants for the preparation of a business plan, 15 agricultural associations received grants and 1.120 entrepreneurs were informed about sources of financing in the Republic of Macedonia.

WOMEN ABOUT THEIR OWN BUSINESS

Upon the request from the Association of Women Entrepreneurs from Macedonia - ARNA, from Skopje, the Macedonian Enterprise Development Foundation (MEDF) supported the project Training for Women Entrepreneurs. The financial support by MEDF was within the framework of the Micro and Small Enterprises programme (MSE), and ARNA appeared as the implementer of the project in 2001. Two series of five training each were conducted within this programme. The trainings covered women potential entrepreneurs, at the age between 20 and 40, unemployed or technological surplus, or employed but whose social contributions are not paid and who do not receive their net salary.

The trainings were aimed at developing awareness among the women and to encourage them for economic independence by means of self-employment. Through ARNA, MEDF tried to motivate the participating women to create their own business, and to provide information about the possibilities and ways to implement this. Through the trainings, business plans were worked out for a number of business-ideas of the participants. Topics covered include: "From idea to business" (motivation training), "Training of entrepreneurs according to the CEFE method", "Possibilities for financing in RM", and "The role of small and medium enterprises (SMEs) in the economy".

The trainings were held in several cities throughout the country. The total number of newly trained entrepreneurs in all these trainings amounted to 203, from all over Macedonia, with a varying ethnic composition and with a varying level of education.



→ ENTREPRENEURSHIP SUPPORT PROGRAMME (PPP)

At the end of June 2001, MCIC started a new programme, in co-operation with the Canadian Centre for International Studies and Co-operation (CECI) - the Programme for Support of Entrepreneurship.

The Programme is aimed at supporting the development of rural businesses and to facilitate their integration into the market economy.

The goal of PPP is to provide small entrepreneurs in identified sub-sectors with the necessary tools and information that will enable them better understanding of the market dynamics and a more efficient operation therein.

During the second half of the year, the first phase of the project was implemented - identification of sub-sectors. The following sub-sectors were identified: tomato, pepper, sour cherry, raspberry, apple and bee-breeding; in the subsequent preparation of the study, it was proposed to choose the tomato and the pepper.

CIVIC SOCIETY AND DEMOCRATISATION

→ STRENGTHENING OF NGO (PJM)

The **general goal** is to promote the development of a democratic and civic society in Macedonia.

The **goal** of the Programme is to improve the institutional and organisational capacity of NGOs in Macedonia.

The **target group** of this Programme are men and women beneficiaries of services of NGOs in the country, with a focus upon women, ethnic minorities, disabled persons and the youth.

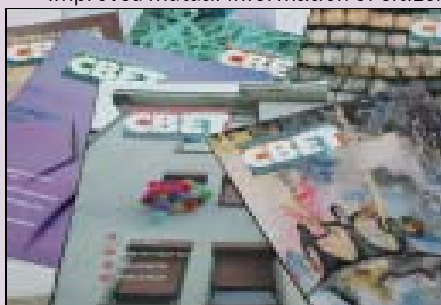
In 2001, the Programme covered a total of 145 participants in 102 civic associations, within the framework of training; 60 NGOs that received financial support; as well as a number of other organisations and institutions, including the general public, and beneficiaries in the field of information, representation and lobbying.

The sixth edition of the NGO Directory in Macedonia contains data on 1589 civic organisations on 435 pages. The Directory was published in a printed version in Macedonian language, and it is accessible on the Internet at www.graganskisvet.org.mk.



→ CIVIC WORLD

Since January 2001, MCIC started to publish a new magazine, **Civic World**, which aims to contribute towards improved mutual information of citizen associations, as well as of the domestic and international public, regarding activities of the associations that operate in Macedonia.



Civic World came out in a printed version on 16 pages, in 3.500 copies, and it was distributed free of charge. During the second half of 2001, a summary of the texts in Civic World were published once per month on one page in the daily newspaper "Utrinski Vesnik" (Morning Paper). Civic World in Macedonian and in English language was accessible on the web-pages www.graganskisvet.org.mk and www.cicicworld.org.mk.

→ NGO FAIR

The first NGO Fair was held on 23 to 25 October 2001, at Hotel Alexander Palace in Skopje. Organisations presented their activities on an area of around 1500 m². Outside of the exhibition area, during the educational sessions, at the round tables and workshops, one could hear the ideas and thoughts about future development of sectors of civic organisation.

"The NGO Fair is organised at a very high level, both in the sense of quantity and quality. Anyone who would try to deny the importance of the Fair would make a grave mistake", stated Goce Todorovski, from the Centre for Civic Initiative from Prilep.

"Not because we are a part of this event, not because we belong to the NGO sector, but rather because of the quality of the event itself. There is no need for irony, the NGO sector is a reality. Indeed, there is still a lot of work, but events like this one are a chance to promote the sector, a chance for contacts and a chance to develop civic society", he added.

The Fair was organised by MCIC, the Catholic Relief Service and the Institute for Sustainable Communities. The joint action by these three organisations was a positive example of cooperation. Another 15 NGO organisations from various geographical and target areas of activity participated in the organisation.

The number of visitors from the whole country is estimated at 4.000.





→ STRENGTHENING THE CAPACITY OF WOMEN NGOs FOR HEALTH EDUCATION (JZZ)



A total of 93 women activists of NGOs were trained in gender relations, development and health education. Understanding the link between gender relations and health, with a special focus upon reproductive health and analysis of problems related to gender relations and health, were the basic goals in the training.

The **general goal** of the Programme is to improve the situation of women, especially of women in rural and suburban areas in Macedonia.

The **goal** of the Programme is strengthening the capacity of women NGOs and creating human capacity, ready for implementing health education and other projects among women in rural and suburban areas in Macedonia.

The **target group** of the Programme are women, with a special accent upon women from rural and suburban areas, young women and female representatives of the ethnic minorities.

PERSPECTIVES



The bi-monthly informative newsletter Perspectives is aimed at a better flow of information on what is happening in the NGO sector on issues related to gender relations. The publishers of the bulletin are 8 women NGOs, participants in the Programme, and MCIC. The bulletin has a rotating editorial office, and every one of the participating organisations in the Programme is responsible for preparing one issue.

The distribution covers 465 relevant NGOs, government institutions and individuals, who are engaged on this topic.

→ BUILDING COMMUNITY RELATIONS (GOZ)

The **general goal** of the Programme is to contribute towards peaceful coexistence of the communities and peaceful and good relations within the communities, based on acceptance of the differences and for useful interdependence, and on transformation towards non-violent conflict resolution in Macedonia.

The **goal** of the Programme is to strengthen awareness among the population about cultural differences, to strengthen the capacity for peaceful conflict management and to create awareness about the responsibility of communities and citizens.

The **target group** includes the people in the communities, especially the ethnically mixed environments.

MEDIATION SKILLS

Twenty representatives of NGOs from Macedonia had the opportunity to attend the training in mediation skills, organised by MCIC together with Mediation Network for Northern Ireland (MNNI).

The participants in the training attained knowledge about the basics of mediation, application methodology, as well as about the techniques and practical skills for mediation.



→ MACEDONIAN CRISIS (MCK)

The **general goal** is to contribute towards preserving peace in the country.

The **goal** is to support initiatives for maintaining an open dialogue and to support persons in need in and outside of the conflict areas (displaced persons).

The **target group** is the general public and internally displaced persons (IDPs), and other groups in need in the conflict area.

The Programme was implemented through a number of activities: support to citizen initiatives and information for promoting and preserving peace, distribution of food and non-food articles; water supply and sanitation; emergency crisis preparedness; information and peace and trust building measures.

MCIC provided emergency assistance in food, hygiene products and blankets for displaced persons in Tetovo, Gostivar, Skopje and Kumanovo, as well as for the people in need in the area of armed conflict in Tetovo, in collective centres and in families that took in IDPs. Family packages were distributed to 5.370 families, as well as 2.200 sheets and blankets. A total of 267 tons of food was distributed.

Support was provided for the construction of the exploitation well and the pump station, which enabled their own water supply to the Medical Centre - Kumanovo. MCIC erected seven rubber reservoirs with a volume of 20m³ for technological water in Aracinovo and the neighbouring village Orlanci.

The National Humanitarian Co-ordination and the NGO Humanitarian Co-ordination were established. A training was organised by MCIC in managing emergency operations.

MCIC supported three local MGOs for appropriate organisational readiness for crisis, namely: Natira, Gjakonija and Mesecina, which are directly involved in the humanitarian assistance to displaced persons.

MCIC supported contacts between the leadership of the churches and religious communities in Macedonia: the Macedonian Orthodox Church, the Islamic religious Community, the Catholic Church, the Evangelist-Methodist Church, and the Jewish Community.

MCIC initiated activities for a Joint Statement for Non-Violent Conflict Resolution, together with five other NGOs with varying ethnic background (El Hilal, Helsinki Human Rights Committee, the Roma Humanitarian and Volunteer Society "Mesecina", the Centre for Multicultural Understanding and Co-operation, and the Nansen Dialogue Centre).



→ THE RETURN OF DISPLACED PERSONS (VRL)

The **general goal** is to contribute to the process of return of displaced persons from the villages that were affected by the six-months armed conflict.

The **goal** is to support the direct needs of the people who are returning to their homes, as well as to support the trust building measures, especially in ethnically mixed environments.

The **target group** are internally displaced persons and refugees from the villages affected by the armed conflict, who are returning to their homes and who have decided to remain and renew their properties.

The **target area** of the Programme is the region of Tetovo, Skopje and Kumanovo, where there were armed actions, with gradual involving of villages, according to the security situation. MCIC conducted repairs to the public infrastructure (including water supply); house repairs; distribution of non-food products; trust building.



Repairs were made to the schools in Brnjarci (Skopje area), Matejce (municipality of Lipjkovo), and the school in Radusa. Towards the end of the year, repairs started also for the Health Centre in the village of Otlja (Lipkovo). Construction material was distributed for the repairs to 647 houses of first and second category in the region of Tetovo, Skopje and Kumanovo and the city of Bitola. This activity enabled around 3.500 people to repair completely their dwellings and to pass the winter in them.

Sets for returnees were distributed in Aracinovo, and 400 tons of fodder were distributed to around 8.000 families (mainly in the Tetovo area and partially in the Kumanovo area, with a total of 34 villages).

Together with 4 local NGOs, a permanent presence was maintained in the collective centres, in order to help the internally displaced persons in making the decision to return to their homes. Within this framework, during the period of three months, 197 meetings were held with IDPs, attended by around 2.900 persons.

→ HUMANITARIAN AID FROM ALL TO ALL

On 22 August, four domestic NGOs: "Milosrdie" (Mercy) (humanitarian organisation of the Macedonian Orthodox Church), El Hilal (humanitarian organisation of the Islamic Religious Community), "Klasje na dobrinata" (Ears of goodness) and the Macedonian Centre for International Co-operation (MCIC) organised a convoy of humanitarian assistance for the municipalities of Vratnica (for four villages with ethnic Macedonians and two with ethnic Albanians) and Sipkovica (populated with ethnic Albanians).

IN SIPKOVICA FOR THE FIRST TIME

On the road towards Sipkovica, an OSCE vehicle drove in front of us. We passed the control points of the police and of ONA and we came to the centre of the village. We were supposed to leave the assistance at the school. Imam Zendel organised the people to unload the products.

"How are you, grandpa", I asked one of the older men sitting around. "Good, if I can say so", he sighed. His name is Safer Muaremi, a sixty-year old, who lived and worked in Leverkusen, at a factory for medicines, for 32 years. "When I came home two weeks before Easter, the war caught up with me, and I could no longer go back. I have to go back to get my pension." During the armed clashes, together with his family, four children and eight grandchildren, he hid in the basement. "I was afraid most for my grandchildren; I have lived my life, anyway. We managed to do with the little food we had. Some borrowed from those that had more. A large number of livestock suffered because we had nothing to feed them", Safer narrates. The trucks were already unloaded, and we slowly started to get ready to leave towards Tetovo, and then Skopje. Thanking us, imam Zendel said: "The main thing is that now everything is over, we shall manage somehow."



THE TRIP TO VRATNICA

The motorcade to Vratnica was headed by the EUMM team. We also had six journalists with us. We reached the village Lesok without stopping. The buses entered the village. The Lesok inhabitants lit candles on the church ruins and in sad procession headed for their homes. We left some fresh food for the few remaining inhabitants of Lesok, and we went on.

After a short stop in Tearce, we headed towards Vratnica. In the centre of Vratnica, I saw the same faces as two weeks earlier, when we brought humanitarian assistance for the first time. "It's nice of you to bring this, and we are very grateful", says one of the women from the village, "but we did not want to live like this. We do not need assistance, just as long as we could travel to Tetovo, to go to work, and we could live on our salaries." Another woman tells about what they had lacked in the last few days: "We do not have fresh food - vegetables, hygiene products, medicines, and we do not have food for the livestock." That fits exactly with the contents of the four trucks we brought. "There should be assistance for all", I hear one of the women saying. "And the Albanians in Jazince are in the same situation as we are. The need help as well."

We carried the assistance to Jazince, also. As opposed to the first time, when we were met with mistrust and we needed to talk patiently to the village leaders for them to accept the assistance, now Zulfi Azuzi (president of the Village Council) greeted me with a smile and a wide hug. The people were satisfied.

Four domestic NGOs, with joint forces and mutual co-operation, provided significant assistance to the inhabitants of the Tetovo crisis area, regardless of their ethnic or religious belonging.

→ AWARD FOR CIVIC SOCIETY AND DEMOCRACY (GOD)

→ AWARD FOR SUSTAINABLE DEVELOPMENT "GERT JAN VAN APPELDOORN" (GJA)

The goal of the awards is to support citizens and organisations that provide a special contribution to local and national initiatives for the development of civic society and democracy, i.e. towards sustainable development in Macedonia.

Target groups are organisations, groups and communities, as well as individuals who are active in the civic sector. The Award for Civic Society and Democracy for long-term contribution, for achievements during the past year and for transparency/co-operation is awarded for activities linked with the following topics: civic society, democracy and good governance, promotion and protection of human rights, conflict resolution and tolerance, transparency and providing information or co-operation. The recipient is the First Children's Embassy Megjasi, for many years of achievements in civic society in Macedonia, affirming the rights of a child. Awards for achievements in the past year and for transparency/co-operation were not awarded.

The Sustainable Development Award, on the other hand, is awarded for activities linked with the topics: promotion and support to the right to sustainable development, local and national initiatives for sustainable development, sustainability. This year the award was presented for the first time to Josif Tanevski, for long-term achievements; and Christina Dickinson, for achievements in the previous year.



From the left: Gordana Zmijanac, Sašo Klekovski, Josif Tanevski, Kristina Dickinson, Dragi Zmijanac i Mirko Spiroski

→ POST-CRISIS REHABILITATION OF KOSOVO (PKK)

The **general goal** is to promote peaceful and fair solutions for the existing differences in Kosovo and in the region, and the hope that this is possible, as well as promoting good-neighbourly relations, co-operation and peaceful coexistence among all the people that live in Kosovo and in the region.

The **goal** is to support communities in restoring livelihood in Kosovo.

The **target groups** of the Programme included: refugees returning to their homes and internally displaced persons; minority groups and especially vulnerable groups. Priority was given to beneficiaries with multiple vulnerabilities.

MCIC provided support in the form of fodder (320.000 kg of fodder and 100.000 kg of fertiliser were distributed to the regions of Dragas, Gjakovica and Orahovac, for 2.000 families). Support to agriculture was provided also to the municipality of Strpce, where each of the beneficiaries was supported with 100 kg fodder or fertiliser, and 2.000 families received five egg-laying chickens each.



→ KOSOVO TRANSITION (TKS)

The **general goal** is to promote peaceful and fair solutions for the existing differences in Kosovo and in the region, and the hope that this is possible, as well as promoting good-neighbourly relations, co-operation and peaceful coexistence among all the people that live in Kosovo and in the region.

The **goal** is to support local NGOs: further development of civic society, by capacity building of the local NGO; support to the agricultural sector by means of support to the farmers and entrepreneurs; focusing on gender issues and drawing attention to the minorities (especially the Gorani in the municipality of Dragas).

The **target groups** vary. The first beneficiaries are three local NGOs, and they implement the Programme. Through this programme, they support around 50 NGOs and 250 of their members; 180 farmers and their associations; around 3.000 women through various initiatives and gender issues; and around 8.000 Gorani are helped by support to their initiatives.

After the office in Gjakovica was closed down, preparations and discussions continued with the local NGO partners about starting development programmes. As planned earlier, work went on: with the existing organisation 'We Are With You' on the formulation of a civic society programme; with a part of the former MCIC staff in Kosovo on establishing a new local NGO for the activities in agriculture; as well as on a transition programme. A new element was the establishment of another local NGO, by the former MCIC staff, which focused on women issues.

Together with ICCO, MCIC discussed all the proposed programmes with the local NGO partners. Based on these discussions, guidelines were agreed about the programme in Kosovo. The programme was approved and in December agreements were signed with three local NGO partners on their organisational support (We Are With You, Kosovo Development centre, and Kosovo Women's Initiative).

→ CAPACITY BUILDING NETWORK (MGK)

The **general goal** is to strengthen the co-ordination, co-operation and closer relations between the humanitarian organisations, the organisations for reconstruction and development, church deaconships and ecumenical partners from South-East Europe, as well as to contribute towards lasting peace and stability in the region.

The **goal** of the Programme is to strengthen the capacity of the ecumenical partners in South-East Europe in the sense of developing mutual co-operation.

The **target group** includes the partner NGOs.

The activities started on 1 June 2001, with the selection of a network Co-ordinator (the hub). In June, the Co-ordinator initiated contacts and visited the partners. In July, visits were made to Bulgaria, and talks were held with the Pokrov Foundation, Women's Alliance for Development, Resource Centre Foundation, and the Union of Bulgarian Foundations and Associations. At the beginning of October a visit was made to Albania (Deaconship Agapes, Antrac, Useful for the Albanian Women, Albanian Civic Society Foundation). In December, a visit was made to Yugoslavia, as well.

MCIC STRUCTURE AND DEVELOPMENT

EXECUTIVE BOARD

- 1. Mr. Mirko Spiroski**, Chairperson
PhD in medicine, professor at the Faculty of Medicine
- 2. Mrs. Natasa Gaber-Damjanovska**, Vice Chairperson
PhD in political science, senior research associate at the Institute for Sociological and Legal and Political research
- 3. Ms. Bukurije Bajrami** (UAWM)
Unemployed, member of the Presidency of SAZM-Tetovo.
- 4. Mr. Sveto Stefanovski** (NGO)
Journalist, Editor in Chief of the journal "Ekologija" (Ecology)
- 5. Mr. Muhamed Toci** (Mesecina)
Unemployed, member of the Presidency of HDZR Mesecina.
- 6. Reverend Dragi Kostadinovski** (MPC)
Archpriest Deputy and General secretary of "Milosrdie", the agency of the Macedonian orthodox Church
- 7. Zejnula Efendi Fazliu** (IVZ)
Officer in the cabinet of the President of the Islamic Religious Community.
- 8. Reverend Mihail Cekov** (EMC)
Pastor of the Evangelist-Methodist Church in Strumica
- 9. Mrs. Biljana Gerasimovska-Kitanovska** (ESE)
Physician, President of ESE-Skopje
- 10. Mrs. Teuta Krasnica-Cuckova**
Editor - commentator in Macedonian Radio, Co-ordinator of the Board for Peaceful Civic Initiative.

MEMBERS OF THE COUNCIL

Mirko Spiroski - Chairperson
Bukurije Bajrami
Vasilka Bozinovska
Dejan Bojkovski
Dime Velkovski
Meto Jovanovski
Andon Markovski
Abdurauf Prusi
Mukereme Rusi
Samet Skenderi
Daniela Stojanova
Biljana gerasimovska-Kitanovska
Dilbera Kamberovska
Aleksandar Mihajlovski
Natasa Gaber-Damjanovska
Gjuner Ismail
Nurie Kadriu
Zoran Kotov
Teuta Krasnica-Cuckova
Ivan Tulevski
Muhamed Toci
Dragi Kostadinovski
Zejnula Fazliu
Mihail cekov
Gjoko Gjorgjeski
Dimce Mitreski

Organisations with advisory status in MCIC, Category I:

1. Roma Humanitarian and Volunteer Society (RHVS) "Mesecina" - Gostivar (Mesecina)
2. Humanitarian organisation "El Hilal" - Skopje (El Hilal)
3. Helsinki Committee on Human Rights - Skopje (HKCP)
4. Movement of Ecologists of Macedonia - Skopje (DEM)
5. Youth Council of Macedonia - Skopje (MCM)
6. Student Union at the University "St. Kiril and Metodij" - Skopje (SUUKM)
7. Organisation of Women's Organisations in Macedonia - Skopje (OOZM)
8. Union of Women's Organisations of Macedonia - Skopje (SOZM)
9. Union of the Albanian Woman of Macedonia - Tetovo (SAZM)
10. Union of Pensioner Societies of Macedonia - Skopje (SZPM)

Organisations with advisory status in MCIC, Category II:

1. Humanitarian organisation "Homos" - Skopje (Homos)
2. Emancipation, Solidarity and Equality of Women - Skopje (ESE)
3. Roma Organisation of Women of Macedonia "Daja" - Kumanovo (ROZM)
4. First Children's Embassy in the World "Megjasi" - Skopje (Megjasi)
5. Roma Humanitarian and Volunteer Society "Phurt" - Delcevo (Phurt)
6. Women's Organisation "Horizont" - Krivogastani (Horizont)
7. Ecological Society "Zletovica" - Probistip (Zletovica)
8. Ecological Society "Izgreve" - Sv. Nikole (Izgreve)
9. Ecological Society "Vinozito" - Stip (Vinozito)
10. Single Mothers Society - Stip (OSM)
11. Union of the Blind of Macedonia - Skopje (SSM)
12. Organisation of Roma Youth "Anglunipe" - Skopje (Anglunipe)

▶ Executive Director

Saso Klekovski

▶ Development group

Pavel Roman Papadimitrov
Dimce Mitreski
Nikola Ikonovov
Aleksandar Gumberovski
Aco Kocovski
Vladimir Lazovski
Nahida Zekirova

▶ Emergency Aid Group

Aleksandar Krzalovski
Aleksandar Stevanovski
Tahir Nuhi
Gorgi Tane
Krenar Kuka
Kostadin Gramatikov
Idriz Asanov
Salih Alili
Elisaveta Bejkova
Sinisa Stojkoski
Marjan Dimitrov

▶ Employment Group

Tetjana Lazarevska
Joana Josifovska
Emina Mahmutovik
Ljupco Tosev
Afrodita Musliu
Vasil Minovski
Hamsi Behluli
Lara Krsteva-Icokaeva

▶ Civic Society Group

Suncica Szdovska
Liljana Alceva-Jovanovska
Valentina Ciceva
Fatmir Bitiki
Florent Bajrami
Neda Maleska-Sacmaroska
Kalin Babusku
Kustrim Hoxa
Lazar Nedanovski
Emina Nuredinovska
Gramoz Sabani

▶ Information Group

Gonce Jakovleska
Marijana Ivanova
Daniel Medaroski
Jane Stefanov
Darko Dimitrovski
Aneta Trajkovska
Suzan Sakir
Daniela Stojanovska
Biljana Vucurevik

▶ Administration Group

Aleksandar Buzarovski
Milka Bozinovska-Miova
Aleksandar Stamboliev
Mirjana Kunovska
Danilo Mitov
Vesna Bogdanovska
Silvana Risteska

→ STAFF

At the end of the year, MCIC had 38 employees at its headquarters in Skopje, or 36.8 full-time equivalents (FTE).

Tatjana Lazarevska was appointed Acting Head of the Employment Department, and Aleksandar Krzalovski as Co-ordinator for emergency operations.

During the past period, there were significant changes in the staffing: 15 employees terminated their employment status; 13 new associates were employed or engaged on a temporary basis, of which 6 (two with part-time) were still with MCIC at the end of the year; 5 associates were reassigned internally.

At the branch office in Kosovo, 7 new employees were engaged from the local population. In June, because MCIC's activities in Kosovo finished, the branch office in Kosovo was closed.

For the staff development, trainings were conducted for the junior staff by means of tailored courses and individual training; namely, a course on office and archive work, and a project cycle management course. A part of the staff participated in a mediation course delivered by Mediation Network, from Northern Ireland, and 6 employees had the opportunity for individual training on various topics. MCIC established a Fund for the housing and other needs of MCIC employees. The Fund provides favourable loans for housing and other needs of the employees. The first competition was published in December 2000, and the first loans were approved in February 2001.



→ FUND RAISING

In April, in cooperation with NCA, an application was prepared for a one-year support to the programme NGO strengthening. The application was approved by the Norwegian government. Partial approval was received for the financial support from the Canadian International Development Agency (CIDA) for post-conflict support, which was implemented through UNHCR, and which represented the basis for starting the programme The Return of Displaced Persons.

For the programme Post-Crisis Rehabilitation of Kosovo, funds were secured for a part of the activities (one half of the plan) through the ACT system. MCIC prepared in June an appeal for Support to Internally Displaced Persons EUMC11 (MCIC reference - MKK), which was submitted in July through ACT International. The appeal has a significant level of coverage.

An agreement was concluded with ICCO for support in the period 2001-2003, and EED approved a two-year support (2001-2002) for NSP and BCR.

→ COOPERATION

MCIC kept the same rhythm of cooperation with World Council of Churches (WCC), and with the Consortium for Macedonia, ACT International and maintained contacts with the Stability Pact.

The executive group of the Macedonia Consortium held its fourth and fifth sessions in May and in November 2001, in Skopje. The following agencies participated at the fourth session: ICCO, DCA, EZE, CAID, HEKS, and MCIC. The same agencies, with the exception of HEKS and EED took part in the fifth session as well. MCIC accomplished several bilateral meetings.

MCIC is a member of the Ecumenical Partnership for Southeast Europe of WCC. MCIC continued the tempo of cooperation with ACT International and its members, especially in regards with the coordination of the activities in Kosovo and wider in the Balkans.

MCIC representative participated in the work of the Group for Democratisation and Human Rights of the Stability Pact held in Kranj, Slovenia, in May 2001.

MCIC supported the establishment of both the NGO and the National Humanitarian Coordination and participates in the process. It established particularly good cooperation with the UNHCR and the Coordination Body for Crisis Management.

→ PUBLIC RELATION

Since January 2001 MCIC published MCIC Bulletin monthly on four pages instead bymonthly on six pages and in color. The publication was published in 1.100 copies on Macedonian and in 300 copies on English.

The Annual Report on the MCIC work for the year 2000 was published in the beginning of October 2001. Compared to the previous year, the number of pages was reduced.

Regarding the media contacts there were 156 in domestic and foreign media, 33 in the electronic media and 123 in the printing media.

INDEPENDENT AUDITORS' REPORT


To the Macedonian Center for International Cooperation

1. We have audited the accompanying combined balance sheet of Macedonian Center for International Cooperation for the year ended at 31 December 2001 and the related revenue and expenses statements and cash flow statements for the year then ended set out on pages 2 to 18. These financial statements are the responsibility of MCIC's management. Our responsibility is to express an opinion, on these financial statements based on our audit.

2. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amount and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

3. In our opinion, the financial statements give a true and fair view of the financial position of Macedonian Center for International Cooperation - Skopje as of 31 December 2001 and of the revenue and expenses and its cash flows for the year then ended in accordance with International Accounting Standards.

4. Without qualifying our opinion, we draw attention to Note (c) to the financial statements. MCIC has history of revaluation of its property, plant and equipment and associated accumulated depreciation using statutory revaluation coefficients based on changes of the general manufactured goods price index in accordance with local regulations. As a result of these revaluations, opening balances for the reporting period include revaluation in the historical cost of these assets and related accumulated depreciation. Because the coefficients used are not closely correlated to the market values of the particular assets, but merely inflation adjusted, they are inappropriate basis for revaluation of property, plant and equipment.

PRICEWATERHOUSECOOPERS 
Skopje

25 April 2002

PriceWaterhouseCoopers

RESPONSIBILITY FOR PREPARING THE FINANCIAL REPORT

The Executive Director is obligated by MCIC acts (article 45 of the Handbook on Financial Operations, reg. No. 01-54/1-1197 and article 23 of the Handbook on Accounting, reg. No. 01-108/2-1995), to prepare the Financial Report, which presents an objective and realistic overview of MCIC operations at the end of each financial year.

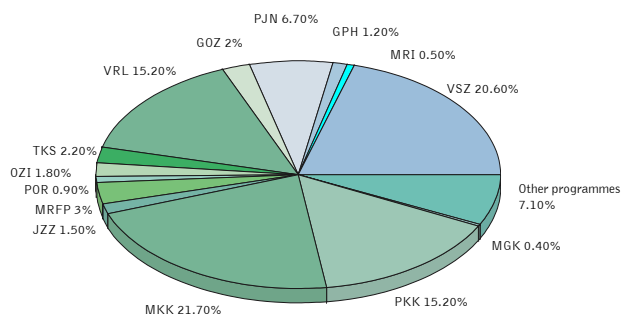
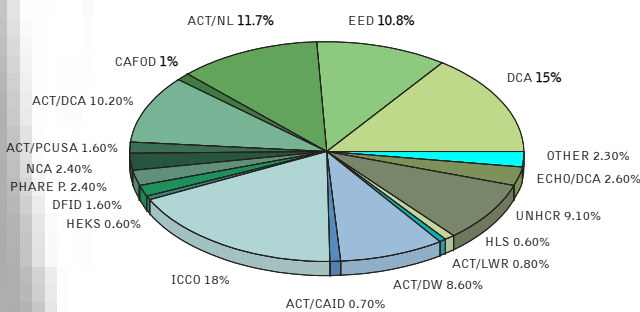
He is also responsible for the internal financial control, for keeping MCIC funds and for prevention and discovery of abuse and other irregularities.

In the preparation of this Financial Report, the Executive Director has ensured that appropriate accounting policy has been applied and is constantly applied, that the applicable International Accounting Standards have been followed, and that reasonable and wise judgements have been made.

Saso Klekovski
Executive Director

SOURCES OF SUPPORT TO MCIC

HOW MCIC USES THE SUPPORT



The Financial Report is excerpt. The complete Report is available at MCIC

CONSOLIDATED BALANCE SHEET

FOR THE PERIOD ENDING ON 31 DECEMBER 2001

(The amounts are expressed in thousands of Denars - MKD, 100 DEM = 3116.86 MKD)

Description	Note	2001	2000
A. ASSETS			
Capital assets			
Fixed assets	2	30,690	41,672
Long-term investments	3	350	350
Housing fund	4	3,006	-
Uncovered expenses	5	-	15,481
Total capital assets		34,046	57,503
Current assets			
Cash at bank and in hands	6	87,578	54,762
Inventories	7	1,337	1,155
Payment in advance	8	1,295	3,485
Trade receivables	9	791	1,981
Short-term financial receivables	10	6,579	4,647
Other short-term receivables	11	725	539
Other receivables	12	7,968	9,192
Total current assets		106,274	75,761
Active accruals	13	1,064	1,051
Total active accruals		1,064	1,051
TOTAL ASSETS		141,384	134,315
B. CLAIMS/LIABILITIES			
Short-term liabilities			
Trade payables	14	15,755	21,815
Other short-term liabilities	15	3,030	9,100
Total short-term liabilities		18,785	30,915
Passive accruals	16	10,205	65,979
Donations received in advance	17	37,457	-
Total passive accruals		47,662	65,979
TOTAL LIABILITIES		66,447	96,894
Funds and reserves			
Funds	18	74,937	37,421
Total funds and reserves		74,937	37,421
The accompanying notes are an integral part of this financial statement.			

CONSOLIDATED STATEMENT ON REVENUES AND EXPENSES FOR THE PERIOD ENDING ON 31 DECEMBER

(The amounts are expressed in thousands of Denars - MKD, 100 DEM = 3116.86 MKD)

Description	Not.	2001	2000
A. REVENUES			
Donations and grants	19		
Macedonia Consortium			
Christian Aid, CAID		0	1,295
DanChurchAid, DCA		30,324	6,698
Evangelische Zentralstelle für Entwicklungshilfe, EED		21,813	15,535
Uniting Churches of Netherlands, UCN		0	925
Swiss Interchurch Aid, HEKS		1,190	0
Interchurch Org. for Development Cooperation, ICCO		36,215	22,658
World Council of Churches, WCC		348	28
Total Macedonia Consortium		89,890	47,138
Action by Churches Together, ACT			
ACT Netherlands, ACT NL		23,607	4,689
Anglican Church of Canada, ACT/ACC		216	0
Christian Aid, CAID & ACT/CAID		1,445	27,751
The Catholic Agency for Overseas Development, CAFOD		1,987	0
DanChurchAid, ACT/DCA		20,593	931
Dutch Interchurch Aid, ACT/DIA & ACT/DIA		0	12,150
Diakonisches Werk, DW & ACT/DW		17,520	65,972
Interchurch Org. for Development Cooperation, ACT/ICCO		0	159,395
United Churches of Netherlands, ACT/UCN		0	23,705
Diakonie Austria, DA & ACT/DA		0	16,554
Swiss Interchurch Aid, HEKS & ACT/HEKS		0	2,379
Lutheran World Relief, ACT/LWR		1,655	18,876
Lutheran World Federation, LWF		0	2,455
Norwegian Church Aid, NCA & ACT/NCA		790	12,946
Presbyterian Disaster Assistance, ACT/PCUSA		3,317	0
Regional Environmental Center, REC		252	299
Disciples of Christ: Week of Compassion, ACT/DoC:WoC		411	0
Wider Church Ministries, ACT/UCCUSA		332	0
Total ACT	72,124	352,022	
Other partners			
Norwegian Church Aid, NCA		4,801	0
Humanitarian Logistic Service, HLS		1,299	0
European Human Rights Foundation, EHRF		670	0
International Center for Non-Profit Law, ICNL		128	317
Catholic Relief Services, CRS		714	0
Other donors	514	10,802	0
Total other partners		8,127	11,119
Governmental and intergovernmental organisations			
UN High Commission for Refugees, UNHCR		18,512	2,895
PHARE Partnership Programme GGCC		259	2,672
PHARE LIEN Programme / CAID		4,824	4,275
ECHO / DCA	5,276	10,521	
Total governmental and intergovern. organisations		32,086	20,363
Total donations and grants		202,228	430,642
Interests	20	784	1,757
Positive foreign exchange difference	21	2,490	6,274
Extraordinary revenues	22	14,571	45,045
Own revenues 23	6,510	7,108	
TOTAL REVENUES		226,583	490,826

B. EXPENSES			
1. Classification by categories			
Charitable expenses			
Water Supply and Sanitation of Communities (VSZ)	24	29,852	36,498
Enabling Communities and Institutions (OZI)	25	1,785	0
Small Development Initiatives (MRI)	26	625	0
Applied Education for Young Roma (POR)	27	93	0
Guldberg Plan for Disabled (GPH)	28	1,816	0
Strengthening Non-government Organizations (PJJN)	29	5,835	20,673
Strengthening Women NGO's for Health Education (JZZ)	30	726	8,270
Building Community Relations (GOZ)	31	1,523	0
Macedonian Crisis (MKK)	32	29,740	0
Return of Displaced Persons (VRL)	33	22,054	0
Post-Crises Rehabilitation of Kosovo (PKK)	34	18,438	0
Transition in Kosovo (TKS)	35	2,707	0
Capacity Building Hub (MGK)	36	210	0
Other programme activities (PRM, OZK, GJA i GOD) *	37	1,272	239,925
Total charitable expenses		116,675	305,366
Purchase value	38	412	1,834
Total purchase value		412	1,834
Operational expenses			
Information and publications	39	1,272	1,274
Operative expenses	40	54,752	68,266
Total operative expenses		56,024	69,540
Cancelation of claims		0	9,623
Total cancelation of claims		0	9,623
TOTAL EXPENSES		173,111	386,363
2. Functional classification			
Water Supply and Sanitation of Communities (VSZ)		35,640	
Enabling Communities and Institutions (OZI)		3,181	
Small Development Initiatives (MRI)		869	
Applied Education for Young Roma (POR)		1,546	
Guldberg Plan for Disabled (GPH)		2,060	
Macedonian Enterprise Development Foundation (MEDF)		5,219	
Strengthening Non-government Organizations (PJJN)		11,670	
Strengthening Women NGO's for Health Education (JZZ)		2,528	
Building Community Relations (GOZ)		3,534	
Macedonian Crisis (MKK)		37,652	
Return of Displaced Persons (VRL)		26,311	
Post-Crises Rehabilitation of Kosovo (PKK)		26,281	
Transition in Kosovo (TKS)		3,794	
Capacity Building Hub (MGK)		477	
Other programme activities (PRM, OZK, GJA i GOD) *		4,039	
Decreased expenditures from incomes for CAFU and INFO		8,308	
TOTAL EXPENSES		173,111	
BALANCE		53,472	104,463

CURRENCY RATES LIST FOR MKD ON 31 DECEMBER 2001:

Country	Currency	1	2001	2000	1999
European Union	EUR	1	60.9606		
Germany	DM	100	3116.8674	3108.0324	3099.3136
The Netherlands	NLG	100	2766.2703	2758.4291	2750.6910
Great Britain	GBP	1	100.0996	97.4008	97.5025
USA	USD	1	69.0929	65.3281	60.3397
Denmark	DKK	100	819.5175	814.5118	814.3875

FUNDS AND RESERVES

The funds are restricted and non-restricted, whereby a fund is mentioned for each programme. Programme funds (money for grants, revolving funds) and fixed assets are classified separately. Restricted funds are presented below.

Cost cat.	Description Restricted	31.12.2000	Revenues	Expenditures	Interfund	31.12.2001
	VSZ	0	35,749,780	(35,640,260)	0	109,520
	OZI	0	3,316,000	(3,181,337)	0	134,663
	MRI	0	900,000	(869,098)	0	30,902
	POR	0	2,021,300	(1,546,036)	117,139	592,403
	GPH	0	2,195,545	(2,060,157)	0	135,388
	OZO	(1,380,000)	853,667	0	526,333	0
	MRFP	(93,681)	4,698,261	(5,219,072)	0	(614,492)
	PSS	(247,072)	247,072	0	0	0
	PJN, DIO	(18,556,769)	30,850,538	(11,670,412)	0	623,357
	JZZ	(3,248,860)	4,823,727	(2,528,108)	0	(953,241)
	PCP	(667,000)	0	0	667,000	0
	CKS	(8,140,000)	7,951,946	0	0	(188,054)
	GOZ	0	4,586,988	(3,534,340)	0	1,052,648
	PRM	(5,888,997)	7,423,343	(641,000)	0	893,346
	MKK	0	42,066,808	(37,651,672)	0	4,415,135
	VRL	0	24,820,105	(26,310,854)	0	(1,490,749)
	PKK	0	25,782,244	(26,280,737)	0	(498,493)
	TKS	0	3,250,000	(3,794,338)	0	(544,338)
	MGK	0	4,260,732	(477,482)	0	3,783,250
	OZK	19,792,682	9,985,995	(2,922,891)	0	26,855,786
	OPA	117,139	0	0	(117,139)	0
	Renewable funds	14,021,817	0	(13,000,000)	1,021,817	0
	Housing Fund	0	0	0	9,000,000	9,000,000
	Fund for awards GJA and GODO	474,766	(474,766)	3,525,234	3,525,234	0
	Total	(4,290,741)	216,258,817	(164,802,560)	718,567	47,884,083
	Unrestricted					
	Current prog. Reserves	8,202,511	2,015,526	0	(1,193,333)	9,024,704
	Information	0	4,825,461	(4,825,461)	0	0
	Administrative fund	333,930	3,483,019	(3,483,019)	0	333,930
	Fixed assets	14,078,985	0	0	0	14,078,985
	Total	22,615,426	10,324,005	(8,308,480)	(1,193,333)	23,437,619
	Revalorisation reserve	3,615,204	0	0	0	3,615,204
	TOTAL	21,939,889	226,582,822	(173,111,040)	(474,766)	74,936,905
	Funds and reserves	37,421,242	74,936,905			
	Uncovered expenses	15,481,352				0

OPERATIONAL EXPENDITURES

	Total	%	VSZ	OZI	MRI	POR	GPH	MRFP	PJN	JZZ	GOZ	MKK	VRL	PKK	TKS	MGK	Other	INFO	CAFU
Personnel																			
Executive Director	1,202,701	2.2	0	0	0	0	0	240,540	0	110,135	60,135	250,675	0	0	0	60,135	0	0	481,081
Development group	3,922,701	7.2	2,042,255	729,377	145,876	904,673	100,520	0	0	0	0	0	0	0	0	0	0	0	0
Employment group	2,304,795	4.2	0	0	0	0	0	2,304,795	0	0	0	0	0	0	0	0	0	0	0
Civil society group	4,310,805	7.9	0	37,200	0	0	0	111,600	2,118,803	582,281	968,266	492,655	0	0	0	0	0	0	0
Information group	2,373,279	4.3	0	0	0	0	0	0	210,227	276,569	0	0	0	0	0	0	0	1,886,483	0
Internat. prog. group	4,502,947	8.2	0	0	0	0	0	0	0	0	01,741,959	0	2,719,488	41,500	0	0	0	0	0
Team for emerg.oper.	1,121,704	2.0	0	0	0	0	0	0	0	0	0	311,507	810,197	0	0	0	0	0	0
Admin./finance group	2,567,070	4.7	0	0	0	0	0	0	0	107,100	0	0	0	0	0	0	0	0	2,459,970
Consultant services	3,095,618	5.7	0	0	0	0	0	15,334	558,002	0	0	34,118	192,708	295,369	0	64,350	0	0	1,935,737
Daily expenses	67,165	0.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67,165
Transport	8,550,727	16	784,770	235,429	17,262	161,661	0	693,736	745,530	120,067	116,1451,395,323	910,334	793,043	0	0	0	0	980,177	1,597,250
Communications	2,998,946	5.5	266,090	119,415	9,463	78,865	7,097	234,951	211,540	42,587	85,175	505,715	217,836	349,072	0	0	0	299,384	571,756
Governance	480,198	0.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	480,198
International cooperation	2,193,178	4.0	0	0	0	42,364	0	0	0	55,742	370,793	103,707	600	483,673	78,180	101,960	0	0	956,159
Staff training	912,180	1.7	105,230	0	0	41,559	0	149,500	139,192	31,385	67,760	100,505	0	0	0	0	0	133,882	143,167
Office services	4,547,690	8.3	70,826	0	0	53,229	0	634,911	905,363	267,872	26,183	313,375	142,948	257,097	0	0	0	59,667	1,816,219
Office	3,567,385	6.5	152,202	52,577	8,300	69,181	6,223	149,434	146,668	37,356	74,715	181,260	212,806	1,348,321	710,426	0	0	193,713	224,203
Other expenses	4,663,723	8.5	350,428	42,051	14,017	14,017	14,017	70,086	140,171	28,034	42,051	350,428	280,342	0	42,051	14,017	2,673,871	0	588,142
Financial services	1,368,841	2.5	0	0	0	0	0	0	0	0	0	0	0	109,589	0	0	0	0	1,259,252
TOTAL	54,751,656		3,771,801	1,216,049	194,918	1,365,549	127,857	4,604,887	5,175,496	1,659,128	1,811,223	5,781,227	2,767,771	6,355,652	872,157	240,462	2,673,871	3,553,306	12,580,294
[%]			6.9	2.2	0.4	2.5	0.2	8.4	9.5	3.0	3.3	10.6	5.1	11.6	1.6	0.4	4.9	6.5	23.0

INDIRECT EXPENSES

Indirect expenses are expenses for Information and Central Administrative and Financial Services (CAFU), and they are covered with revenues for that purpose and with calculation of percentage of the revenues from donations and grants distributed per programme.

Description	Operat.	Direct	- Reven.	Total
Information	3,553,306	1,272,155	4,825,461	0
CAFU	12,580,294		3,483,019	9,097,276
TOTAL	16,133,600	1,272,155	8,308,480	9,097,276

TOTAL EXPENSES BY PROGRAMME

Description	Total	%	VSZ	OZI	MRI	POR	GPH	MRFP	PJN	JZZ	GOZ	MKK	VRL	PKK	TKS	MGK	Other
Direct expenses	117,087,237	71	29,851,656	1,785,263	625,000	93,000	1,815,720	318,850	5,834,513	725,920	1,523,116	29,739,821	22,054,210	18,437,916	2,707,467	210,000	1,364,786
Operational	38,618,048	23	3,771,801	1,216,049	194,918	1,365,549	127,857	4,604,887	5,175,496	1,659,128	1,811,223	5,781,227	2,767,771	6,355,652	872,157	240,462	2,673,871
Total	155,705,285	94	33,623,457	3,001,312	819,918	1,458,549	1,943,577	4,923,737	11,010,009	2,385,048	3,334,339	35,521,047	24,821,981	24,793,568	3,579,624	450,462	4,038,657
Indirect expenses	9,097,276	6	2,016,804	180,025	49,180	87,487	116,580	295,336	660,403	143,060	200,001	2,130,625	1,488,873	1,487,169	214,713	27,020	0
VKUPNO	164,802,560		35,640,260	3,181,337	869,098	1,546,036	2,060,157	5,219,072	11,670,412	2,528,108	3,534,340	37,651,672	26,310,854	26,280,737	3,794,338	477,482	4,038,657

REVENUE DISTRIBUTION IN 2001

Donor	Total	%	VSZ	OZI	MRI	POR	GPH	MEDF	PJN	JZZ	GOZ	MKK	VRL	PKK	TKS	MGK	Other	INFO	CAFU
DCA	30,323,678	13.4	0	0	0	2,021,300	2,195,545	0	17,768,456	0	518,834	4,070,044	1,393,426	313,907	0	0	853,667	1,188,499	0
EED	21,813,323	9.6	12,964,000	2,616,000	0	0	0	0	2,368,663	0	3,864,660	0	0	0	0	0	0	0	0
HEKS	1,190,163	0.5	0	0	0	0	0	0	0	0	0	1,190,163	0	0	0	0	0	0	0
IGCC	36,214,825	16.0	19,800,000	700,000	900,000	0	0	0	1,776,569	0	203,494	0	400,005	0	3,250,000	4,260,732	1,287,063	3,636,962	0
WCC	348,418	0.2	0	0	0	0	0	0	0	0	0	348,418	0	0	0	0	0	0	0
ACT/ACT NL	23,607,357	10.4	0	0	0	0	0	0	0	0	0	9,869,701	0	13,461,211	0	0	276,445	0	0
ACT/ACC	216,088	0.1	0	0	0	0	0	0	0	0	0	216,088	0	0	0	0	0	0	0
ACT/CAID	1,445,363	0.6	0	0	0	0	0	0	0	0	0	1,445,363	0	0	0	0	0	0	0
ACT/CAFOD	1,986,641	0.9	0	0	0	0	0	0	0	0	0	1,986,641	0	0	0	0	0	0	0
ACT/DCA	20,592,680	9.1	0	0	0	0	0	0	0	0	0	8,585,554	0	12,007,126	0	0	0	0	0
DW & ACT/DW	17,519,553	7.7	0	0	0	0	0	0	0	0	0	7,850,285	0	0	0	0	9,669,268	0	0
ACT/LWR	1,654,604	0.7	0	0	0	0	0	0	0	0	0	1,654,604	0	0	0	0	0	0	0
ACT/NCA	790,120	0.3	0	0	0	0	0	0	0	0	0	790,120	0	0	0	0	0	0	0
ACT/PCUSA	3,316,727	1.5	0	0	0	0	0	0	0	0	0	3,316,727	0	0	0	0	0	0	0
ACT/REC	251,954	0.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	251,954	0	0
ACT/DoC/WoC	411,409	0.2	0	0	0	0	0	0	0	0	0	411,409	0	0	0	0	0	0	0
ACT/WCMUSA	331,691	0.1	0	0	0	0	0	0	0	0	0	331,691	0	0	0	0	0	0	0
NCA	4,801,353	2.1	0	0	0	0	0	0	4,801,353	0	0	0	0	0	0	0	0	0	0
HLS	1,298,922	0.6	0	0	0	0	0	0	0	0	0	1,298,922	0	0	0	0	0	0	0
EHRF	670,165	0.3	0	0	0	0	0	0	670,165	0	0	0	0	0	0	0	0	0	0
IGNL	128,425	0.1	0	0	0	0	0	0	128,425	0	0	0	0	0	0	0	0	0	0
CRS	714,200	0.3	0	0	0	0	0	0	540,600	0	0	0	0	0	0	0	0	0	173,600
Ostanati	514,267	0.2	0	0	0	0	0	0	514,267	0	0	0	0	0	0	0	0	0	0
UNHCR	18,512,460	8.2	0	0	0	0	0	0	0	0	0	18,512,460	0	0	0	0	0	0	0
PHARE/CAID	4,823,727	2.1	0	0	0	0	0	0	4,823,727	0	0	0	0	0	0	0	0	0	0
PHARE/GGCC	258,638	0.1	0	0	0	0	0	11,566	0	0	0	0	0	0	0	0	247,072	0	0
ECHO/DCA	5,276,238	2.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,276,238	0	0
DFID	3,215,292	1.4	0	0	0	0	0	0	0	0	0	0	3,215,292	0	0	0	0	0	0
Interest	783,705	0.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	783,705
Pos.ex.rates	2,490,292	1.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,490,292
Extraordinary	14,570,845	6.4	2,985,780	0	0	0	0	0	1,880,830	0	0	0	0	0	0	0	8,075,641	0	1,628,594
Own revenues	6,509,702	2.9	0	0	0	0	0	4,686,695	401,211	0	0	0	0	0	0	0	524,676	0	897,120
TOTAL	226,582,822	100	35,749,780	3,316,000	900,000	2,021,300	2,195,545	4,698,261	30,850,538	4,823,727	4,586,988	42,066,808	24,820,105	25,782,244	3,250,000	4,260,732	26,462,024	4,825,461	5,973,310
		%	15.78	1.46	0.40	0.89	0.97	2.07	13.62	2.13	2.02	18.57	10.95	11.38	1.43	1.88	11.68	2.13	2.64

REVIEW OF PROJECTS IN 2001

WATERSUPPLY AND SANITATION

Water Supply and Sanitation of Communities (VSZ)

No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
VSZ 101	W* supply of v* of Strnovac	M* of Staro Nagoricani	360 people	B* a new water supply s*	May - Sep. 2001	MCIC and v* committee	6.679.478MKD 2.279.478	Completed
VSZ 102	W* supply of v* of Crveni Bregovci	M* of Negotino	156 people	U* new water supply s*	May - July 2001	MCIC and v* committee	1.448.440MKD 328.440	Completed
VSZ 103	W* supply of v* of Mogila	M* of Mogila	1755 people	U* new water supply s*	July - Novem. 2001	MCIC	5.469.874MKD 2.669.874	Completed
VSZ 104	W* supply of v* of Balvan	M* of Karbinci	98 people	B* a new water supply s*	Aug. - Novem. 2001	MCIC and v* committee	3.728.108MKD 1.844.808	Completed
VSZ 105	W* supply of v* of Palikura	M* of Rosoman	204 people	R* of a water supply s*	Aug. - Decem. 2001	MCIC and v* committee	Completed	Completed
1.573.522MKD 977.522		Completed	VSZ 106	W* supply of v* of Skackovce	M* of Orasac	371 people	B* a new water supply s*	Sep. - De-
cem. 2001	MCIC and v* committee	3.641.030MKD 2.441.030	Completed	VSZ 107	W* supply of v* of Agino Selo	280 people	M* of Kumanovo	1200 people
U* new water supply s*		Sep. - Decem. 2001	MCIC and v* committee		6.490.504MKD 4.540.504	Completed	VSZ 108	
W* supply of v* of Vatasa		M* of Kavadarci	3500 people	R* of a water supply s*	Sep. - Decem. 2001	MCIC and v* committee	3.572.650MKD 2.050.500	Ongo-
ing VSZ 109		W* supply of v* of Belce	M* of Demir Hisar			U* new water supply s*	Sep. - Decem. 2001	MCIC and
v* committee		1.460.000MKD 860.000	Ongoing	VSZ 110	W* supply of v* of Novo Lagovo		M* of Prilep	275 people
B* a new water supply s*		Oct. 2001 - Mar. 2002	MCIC and v* committee		3.100.000MKD 1,800,000	Ongoing	VSZ 111	
W* supply of v* of Trebino		M* of Makedon. Brod	264 people	U* new water supply s*	Oct. 2001 - Feb. 2002	MCIC and v* committee	3,597,570 MKD 1,750,000	Ongoing
VSZ 112	W* supply of v* of Sirkovo	M* of Rosoman	707 people	U* new water supply s*	Oct. - Dec. 2001	MCIC and v* committee	3,500,000MKD 2,150,000	Ongo-
ing VSZ 114		W* supply of v* of Prisojnica	M* of Rostuse	420 people	U* new water supply s*		Novem. 2001 - May 2002	MCIC and

Enabling Communities and Institutions (OZI)

No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
OZI 101	T* support for the v* of Skackovce	M* of Orasac	371 people	P* of techn. documentation	Aug. - Sep. 2001	MCIC	64,000	Completed
OZI 102	T* support for the v* of Gomo Kolicani	M* of Studenicani	450 people	P* of techn. documentation	Oct. 2001	MCIC	96,283	Completed
No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
OZI 103	T* support for the JKP Plackovica	M* of Korbinci	C* institutions	S* of techn. and office. e*	Novem. - Decem. 2001	MCIC and JP	310,000	Completed
OZI 104	T* support for the JPKD Rosoman	M* of Rosoman	C* institutions	S* of techn. and office. e*	Novem. - Decem. 2001	MCIC and JP	310,000	Completed
OZI 105	T* support for the JPKD Kratovo	M* of Kratovo	C* institutions	S* of techn. and office. e*	Novem. - Decem. 2001	MCIC and JP	310,000	Completed
OZI 106	T* support for the JPKDVanco Prke	M* of Karbinci	70 people	Preparation of techn. d*	Decem. 2001	MCIC	70,200	Completed
OZI 201	Training of communities IRPC	National	C* institutions	Training	Novem. - Decem. 2001	MCIC	19,082	Ongoing
OZI 202	Training of c* RPC 2 i 3	National	C* institutions	Training	Decem. 2001	MCIC	95,000	Ongoing
OZI 203	Advices to communities	National	Communities	Training and advices	2001	MCIC	35,500	Ongoing
OZI 301	Programme promotion	National	C* institutions	Print. of leaflet and promotion	Sep. - Decem. 2001	MCIC	335,000	Ongoing
OZI 302	How to get finan. support for v* s* and sanitation	National	C* institutions	Print. and distrib. of brochure	Sep. - Oct. 2001	MCIC	30,198	Completed
OZI 401	Co-ordination for development initiatives	National	C* institutions	Co-ordination and lobbying	2001	MCIC and institutions	110,000	Ongoing

Small Development Initiatives (MRI)

No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
MRI 101	Computer training center in Mogila	Municipality of Mogila	4964 people	Providing t* and office equipment	Sep. - Novem. 2001	MCIC and SO	315.000	
455.000MKD		Completed	MRI 102	Recreation park	Municipality of Karpos	1700 people		Building a

Applied Education for Young Roma (POR)

No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
POR 101	Announcement and promotion of POR	Macedonia	NGO's	Information	Oct. - Decem. 2001	MCIC	93,000	Ongoing

Gulberg Plan for Disabled (GPH)

No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
GPH 101	Training for Asociacion of disab. pensioners	Skopje	Mem. of AIP	Training	Decem. 2001 - Mar. 2002	MCIC, ISC and AIP	335,400	Ongoing
GPH 102	Library for the Club of the hendicaped people	Debar	H* and disab. people	Equipment for the library	Decem. 2001 - Jan. 2002	MCIC and HDZR "Mesecina"	246,400	Ongoing
GPH 103	E* of disabl. people to work with computers	Kocani	Young disab. peoples	Training to work with computers	Decem. 2001 - Mar. 2002	MCIC and Assoc. of physici. disab. people	300,000	Ongoing
GPH 104	Only one life	Skopje	Hendic. and disabl. people	Purchase of tehcnical equipment	Decem. 2001 - Feb. 2002	MCIC and Polio plus	180,000	Ongoing
Ongoing	GPH 105	Training of learning macedonian sign l*	Skopje	memb. of "All for children"	Ongoing	Training	Decem.	
2001 - Jan. 2002		All for childr. and Assoc. of deaf	97,030MKD 7,920					
No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
GPH 106	The rights of people with autism in RM	Skopje	People with autism	Publishing of the brochure	Decem. 2001 - May 2002	MCIC and MSAA	200,000MKD 140,000	Ongoing
Ongoing	GPH 107	Who is hendicaped?	Kocani	Handic. peop.	Purchase of the equipment	Decem. 2001 - Jan. 2002	MCIC and Skopje	
CPLMH "Poraka"		200,000MKD 140,000		Ongoing	GPH 108	Bulletin with Annex for the rights of psych. patients.		
Psych. patients		Publish. of the bullet. and the Annex		Decem. 2001 - May 2002	MCIC and CPPGMZ - Skopje	200,000MKD 140,000	Ongoing	
GPH 109	Know your rights	Kumanovo and neighbou. municip.	Handicaped people	Publishing of the brochure	Decem. 2001 - Feb. 2002	MCIC and Humanost, Kumanovo	200,000 MKD 140,000	Ongoing
GPH 110	Our child is different	Shtip	Childr. with hurdle devel.	Publishing of the brochure	Decem. 2001 - May 2002	MCIC and DDHL "Nadezh" - Kocani	180,000 MKD 126,000	Ongoing

Post-crisis Rehabilitation of Macedonia (PRM)

No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
PRM 101	Kosovo-dilema's of an catastrophe	Maced. and Kosovo, SRJ	General	Information	December 2001	MCIC	641,000	Ongoing

EMPLOYMENT AND INCOME GENERATION

No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
MEDF	Management of MRFP and PMMP	Western and central Maced.		Small enterp., farmers	Financial and nonfinancial services		Jan. - June 2001	MCIC

water* preparation*
village* equipment*
municipality* supply*
building* documentation*
upgrading* communities*
system* hendic*
reconstruction* education*
technical* language*

CIVIC SOCIETY

Strengthening Non-government Organizations (PJN)

No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
PJN 101	Regular Office and Archive Work training	Skopje	Members of NGOs	Training	Ja.- Mar.2001	MCIC	60,656	Completed
PJN 102	Tailor-made training for associations of farmers	National	Managers of farmers assoc.	Tailor-made training	Ja.- Mar.2001	MEDF, MCICf	0	Completed
PJN 103	Regular PCM training	Ohrid	Members of NGOs	Training	May - June 2001	MCIC	222,363	Completed
PJN 104	Training for CESVI	Skopje	Members of NGOs	Tailor-made training	June 2001	MCIC, CESVI	950	Completed
PJN105	On-job Training	Skopje	Volunteers in NGOs	On-job training	July 2001 - Decem.2002	MCIC	60,000	Ongoing
PJN 106	Training for ESE	Skopje	WRC activists	Tailor-made training	Oct.- Novem.2001	MCIC, ESE	13,915	Completed
PJN 107	Regular ID/OS training	Skopje	Members of NGOs	Training	Aug. - Decem. 2001	MCIC	211,885	Completed
PJN 108	PCM for agricultural Associations	Skopje, Bitola	members of cytiz. associat.	tailor-made training	Oct.-Decem. 2001	MCIC	0	Completed
PJN 109	Regular training for MP	Bitola	members of cytiz. associat.	Training	Novem.-Decem.2001	MCIC	290,351	Completed
PJN 110	Tailor-made training for Medjasi	Skopje	Volunteers of Medjasi	Tailor-made training	Novem.-Decem.2001	MCIC	33,279	Completed
PJN 301	Micro-project Financing for NGOs	Macedonia	Local and regional NGOs	Financial support	Sep. 2001 Novem. 2002	MCIC	2,093,500	Ongoing
PJN 401	Foreign current operations of NGOs	Skopje	NGOs and foundations	Advocacy and lobbying	June - Novem. 2001	MCIC	10,998	Completed
PJN 402	NGO Fair	Skopje	NGO's	Fair	October 2001	MCIC, CRS, ISC	1,899,788	Completed

Building Community Relations (GOZ)

No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
GOZ 101	Regular training for mediation	Bitola, Skopje	Activists of NGOs	Training	Novem.-Decem.2001	MCIC, MNNI, local NGOs	1,163,116	Completed
GOZ 102	We are changing the tape	Skopje	Youth	Campaign	January - March 2002	MCIC, Balans, Movens	360,000	Ongoing

Strengthening Women NGO's for Health Education (JZZ)

No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
JZZ 101	Gender and development training	Skopje	Members of NGOs	Tailor-made training	May - June 2001	MCIC, Star, ESE	9,383	Completed
JZZ 102	Study visits and trainings	International	JZZ project team	Training and study visits	May - December 2001	MCIC, CAID	716,537	Ongoing

CROSS-SECTOR ACTIVITIES

Macedonian Crisis (MKK)

No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
MKK 101	Civic Initiatives for Peace	National	General public	Support and implem. of peace initiatives	March - May 2001	MCIC and local NGOs	892,502	Completed
MKK 102	Information for Peace	National	General public	Information	March - May 2001	MCIC and local NGOs	951,415	Completed
MKK 103	Inter-religious Initiatives	National	General public	Peace and dialogue	June - Sep. 2001	MCIC and religious communities	547,908	Completed
MKK 201	Aid for Displaced Persons	National	Displaced persons	Basic relief (food, hygiene supplies)	March-April 2001	MCIC, local NGOs	6,398,005	Completed
MKK 202	Support of collective centers	Macedonia	IDPs	Basic relief (food, hygiene supplies)	June - July 2001	MCIC and public institutions	3,743,421	Completed
MKK 203	Emergency assistance to areas with restricted access	Macedonia	IDPs	Basic relief	July - December 2001	MCIC and local NGOs	7,398,544	Completed
MKK 204	Support for IDPs at host-families	Kum.-Skopje-Tetovo Region	IDPs	Basic relief	July - December 2001	MCIC and local NGOs	5,389,524	Completed
MKK 301	Urgent water supply of Medical Center in Kumanovo	Kumanovo, Macedonia	Completed	Patients at MC-Kum. MKK 302	Building a well and pumping station	Urgent water supply of Aracinovo	June - July 2001	MCIC and Municipality of Aracinovo
MC - Kumanovo	2,181,164	Completed						
Inhabitants of Aracinovo	Watersupply	August - September 2001	IDPs	MCIC and Mun. of Aracinovo	320,430	Completed		MKK 401 Humanitar-
ian Coordination	Macedonia	IDPs		Facilitation and support of coordinat.	July - December 2001	MCIC and local NGOs	628,157	Completed
MKK 402	Organis.Preparedness for Crises	Macedonia	IDPs	Organ. strengthening	July - Dec. 2001	MCIC, local NGOs	903,007	Completed

No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
MKK 501	IDP Protection	Macedonia	IDPs	Information	July - December 2001	MCIC and local NGOs	246,847	Completed

Return of Displaced Persons (VRL)

No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
VRL 101	Urgent agric. aid for crises area	Tetovo and Kumanovo region	VRL	Basic relief	Oct.- decem. 2001	MCIC and local NGOs	3,372,847	Completed
VRL 102	Livestock food for Tetovo region	Tetovo region	VRL	Basic relief	Oct.- decem. 2001	MCIC and local NGOs	2,747,480	Completed
VRL 201	Infrastructure repair	Macedonia	former IDPs	Repair of objects	Sept.- Dec. 2001	MCIC and local str.	4,200,000	Ongoing
VRL 301	Household Repair	Macedonia	former IDPs	Household repair	Sept.- Dec. 2001	MCIC and local structures	1,298,883	Completed
VRL 302	R* of houses with small damages	Region Kuman., Skopje, Tetovo	IDPs	R* of houses with small damages	Novem. - Decem. 2001	MCIC and local structures	4,500,000	Completed
VRL 303	R* of collective centers and soc. institut.	Nacional	IDPs	R* of soc. institut.	Decem. 2001	MCIC and local structures	3,500,000	Ongoing
VRL 501	Information for return of IDPs	Macedonia	former IDPs	Informations	Sep. - Decem. 2001	MCIC, ARC and 4 NGOs	1,120,000	Completed
VRL 502	Psychosocial. support for IDPs	Nacional	IDPs	Informations	Decem. 2001 - Mar.2002	MCIC, Center for human relations	700,000	Ongoing
VRL 503	Tech. and inform. sup. for the Assoc. of IDPs	Nacional	IDPs	Financial support	Decem. 2001 - Mar.2002	MCIC, IDPs assoc.	615,000	Ongoing

INTERNATIONAL PROGRAMMES

Post-Crises Rehabilitation of Kosovo (PKK)

No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
PKK 201	Provision of livestock food	Southwest Kosovo, FRY	Individual vuln. farmers	Primary aid, agriculture	April - June 2001	MCIC, local structures	10,931,636	Completed
PKK 202	Support agriculture in Strpce	Strpce, FRY	Farmer family	Agriculture	April - June 2001	MCIC, local NGOs	7,444,985	Completed

Transition in Kosovo (TKS)

No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
TKS 101	Organizat. strengthening of We are with you (NSSV)		Kosovo, SRJ	Local NGO part.	Financial support	Octom.- decem.2001	MCIC, NSSV	790,888
Ongoing	TKS 201		Organizat. strengthening of Kos. develop. center (KRC)	Kosovo, SRJ	Local NGO part.	Financial support	Octom.- decem.2001	MCMS,
KRC	1,099,820	Ongoing	TKS 301	Organizat. strengthening of Kos. women initiat.(KWI)		Kosovo, SRJ	Local NGO part.	Financial

Capacity Building Hub (MGK)

No.	Name	Location	Target group	Activity	Period	Implementing org.	Budget (MKD)	Status
MGK 101	Visits to the partners in the region	South-East Europe	Local NGO partners	Information	Oct. 2001- April 2002	MCIC and regional partners		210,000
Ongoing								

water*
village*
municipality*
building*
upgrading*
system*
reconstruction*
technical*
preparation*
equipment*
supply*
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